

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Shamell Wilson

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	70233
ESL/El Civics	81599
AWD	1632
K12 Success	6253
Short Term CTE	43509
Workforce Reentry	16630
Pre-Apprenticeship	Not Entered
Total	219856 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$546,674	\$916,052	Not Entered	Not Entered	\$582,036	Not Entered	Not Entered	\$2,044,762
CalWORKs	\$31,770	\$42,102	Not Entered	Not Entered	\$20,540	Not Entered	Not Entered	\$94,412
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$26,835	Not Entered	Not Entered	\$26,835
LCFF	\$146,941	\$202,482	Not Entered	Not Entered	\$91,400	Not Entered	Not Entered	\$440,823
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$95,408	Not Entered	Not Entered	\$95,408
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$120,420	\$101,350	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$221,770
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$845,805	\$1,261,986	\$0	\$0	\$816,219	\$0	\$0	\$2,924,010

Certification

11 Tri City Adult Education Consortium - Primary Contact

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Approved by Dr. Yvonne Rodriguez

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