

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Yvonne Rodriguez

Ruben Frutos

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	41755
ESL/El Civics	181537
AWD	0
K12 Success	0
Short Term CTE	37962
Workforce Reentry	0
Pre-Apprenticeship	0
Total	261254 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$128,221	\$1,742,839	\$0	\$0	\$105,235	\$0	\$0	\$1,976,295
CalWORKs	\$32,454	\$56,058	\$0	\$0	\$9,834	\$0	\$0	\$98,346
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$19,507	\$0	\$0	\$19,507
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$112,474	\$0	\$0	\$112,474
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$54,049	\$225,543	\$0	\$0	\$0	\$0	\$0	\$279,592
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$214,724	\$2,024,440	\$0	\$0	\$247,050	\$0	\$0	\$2,486,214

Certification

11 Tri City Adult Education Consortium - Primary Contact

Ruben Frutos

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Dr. Yvonne Rodriguez

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Approved by Dr. Yvonne Rodriguez

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