

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Shamell Wilson

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	56463
ESL/El Civics	29744
AWD	1665
K12 Success	8629
Short Term CTE	24077
Workforce Reentry	0
Pre-Apprenticeship	0
Total	120578 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$1,609,191	\$715,314	\$0	\$0	\$475,056	\$0	\$0	\$2,799,561
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$5,275	\$0	\$0	\$5,275
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$121,125	\$41,464	\$0	\$0	\$0	\$0	\$0	\$162,589
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,730,316	\$756,778	\$0	\$0	\$480,331	\$0	\$0	\$2,967,425

Certification

11 Tri City Adult Education Consortium - Primary Contact

Patricia Tu
ptu@paramount.k12.ca.us

Dr. Yvonne Rodriguez
 Principal
yrodriguez@paramount.k12.ca.us

Approved by Dr. Yvonne Rodriguez

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