

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Yvonne Rodriguez

Ruben Frutos

Patricia Tu

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	45760
ESL/El Civics	107839
AWD	0
K12 Success	0
Short Term CTE	33568
Workforce Reentry	0
Pre-Apprenticeship	0
Total	187167 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$713,547	\$1,066,222	\$0	\$0	\$297,311	\$0	\$0	\$2,077,080
CalWORKs	\$25,151	\$35,854	\$0	\$0	\$0	\$0	\$0	\$61,005
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$43,702	\$0	\$0	\$43,702
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$50	\$5,044	\$0	\$0	\$106,826	\$0	\$0	\$111,920
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$128,565	\$360,390	\$0	\$0	\$0	\$0	\$0	\$488,955
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$867,313	\$1,467,510	\$0	\$0	\$447,839	\$0	\$0	\$2,782,662

Certification

11 Tri City Adult Education Consortium - Primary Contact

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Approved by Dr. Yvonne Rodriguez

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