

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Contra Costa County Office of Education Lindy Khan Ed.D.

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	56542
ESL/El Civics	2215
AWD	14
K12 Success	6010
Short Term CTE	18493
Workforce Reentry	356
Pre-Apprenticeship	Not Entered
Total	83630 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$583,284	\$329,947	\$78,508	\$31,520	\$417,115	\$55,719	\$19,639	\$1,515,732
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	\$111,275	Not Entered	Not Entered	\$111,275
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	\$624,276	\$32,652	Not Entered	\$15,233	\$144,667	\$46,533	Not Entered	\$863,361
WIOA II	\$88,563	\$10,550	Not Entered	\$1,820	\$14,494	\$5,560	Not Entered	\$120,987
Contracted Services	\$130,408	\$2,935	Not Entered	\$25,324	\$67,749	\$75,832	Not Entered	\$302,248
Totals	\$1,426,531	\$376,084	\$78,508	\$73,897	\$755,300	\$183,644	\$19,639	\$2,913,603

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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