

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Mojdeh Mehdizadeh

Arzu Smith

Kelly Schelin

Kim Schenk

Jinpa Tharchin

Dave Vigo

Natalie Hannum

Daniela Ballif

Ihab Elmasry

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	545
ESL/El Civics	849
AWD	26
K12 Success	Not Entered
Short Term CTE	446
Workforce Reentry	81
Pre-Apprenticeship	158
<b>Total</b>	<b>2105 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$227,249	\$205,652	\$8,326	Not Entered	\$157,023	\$33,782	\$52,077	\$684,109
CalWORKs	\$23,519	\$28,015	\$382	Not Entered	\$8,794	\$3,965	\$1,605	\$66,280
NonCredit	\$6,573	\$25,218	\$155	Not Entered	\$6,780	\$1,387	Not Entered	\$40,113
Perkins	\$30,054	\$2,982	Not Entered	Not Entered	\$51,778	\$7,361	Not Entered	\$92,175
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$3,500	Not Entered	Not Entered	\$3,500
In-kind Contributions	\$83,111	\$55,949	\$2,748	Not Entered	\$54,727	\$12,096	\$17,857	\$226,488
Comm. College Supportive Services	\$154,673	\$169,320	\$33,994	Not Entered	\$194,934	\$19,937	\$48,449	\$621,307
Strong Workforce Program (K12 or College)	Not Entered	Not Entered	Not Entered	Not Entered	\$240,134	\$31,874	Not Entered	\$272,008
Other State Grants	Not Entered	Not Entered	Not Entered	Not Entered	\$33,948	\$19,314	\$46,433	\$99,695
<b>Totals</b>	<b>\$525,179</b>	<b>\$487,136</b>	<b>\$45,605</b>	<b>\$0</b>	<b>\$751,618</b>	<b>\$129,716</b>	<b>\$166,421</b>	<b>\$2,105,675</b>

## Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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