

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Suzanne Murphy

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	9073
ESL/El Civics	27326
AWD	88
K12 Success	226
Short Term CTE	102907
Workforce Reentry	185
Pre-Apprenticeship	1704
<b>Total</b>	<b>141509 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$314,247	\$461,371	\$5,000	\$3,456	\$779,618	\$4,544	\$3,000	\$1,571,236
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$13,990	Not Entered	Not Entered	\$13,990
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$19,374	\$0	Not Entered	\$19,374
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$241,100	Not Entered	Not Entered	\$241,100
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$42,350	\$40,917	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$83,267
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Other State Grants	Not Entered	Not Entered	Not Entered	Not Entered	\$75,000	\$25,000	\$20,000	\$120,000
<b>Totals</b>	<b>\$356,597</b>	<b>\$502,288</b>	<b>\$5,000</b>	<b>\$3,456</b>	<b>\$1,129,082</b>	<b>\$29,544</b>	<b>\$23,000</b>	<b>\$2,048,967</b>

## Certification

### 12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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