

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Debbie Norgaard

Guy Rognlien

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	17670
ESL/El Civics	34934
AWD	0
K12 Success	891
Short Term CTE	24097
Workforce Reentry	886
Pre-Apprenticeship	0
Total	78478 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$215,083	\$344,266	\$0	\$79,906	\$292,335	\$89,906	\$0	\$1,021,496
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$24,769	Not Entered	Not Entered	\$24,769
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$9,690	Not Entered	Not Entered	\$9,690
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$103,835	Not Entered	Not Entered	\$103,835
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$51,776	\$94,930	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$146,706
Contracted Services	\$49,896	\$13,425	Not Entered	Not Entered	\$9,984	Not Entered	Not Entered	\$73,305
Totals	\$316,755	\$452,621	\$0	\$79,906	\$440,613	\$89,906	\$0	\$1,379,801

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

John Cervetto 4505082
jcervetto@resourcedevelopment.net

Approved by John Cervetto 4505082

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