

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Connie Pekedis

Jeff Carr

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	93382
ESL/El Civics	17967
AWD	7656
K12 Success	20937
Short Term CTE	15988
Workforce Reentry	346
Pre-Apprenticeship	0
<b>Total</b>	<b>156276 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$259,521	\$1,833,508	\$251,738	\$4,905	\$308,787	\$0	\$0	\$2,658,459
CalWORKs	\$64,447	\$0	\$0	\$0	\$0	\$0	\$0	\$64,447
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$57,640	\$30,795	\$0	\$88,435
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$169,715	\$55,074	\$0	\$0	\$0	\$4,605	\$0	\$229,394
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$0	\$595,725	\$0	\$0	\$72,897	\$0	\$0	\$668,622
<b>Totals</b>	<b>\$493,683</b>	<b>\$2,484,307</b>	<b>\$251,738</b>	<b>\$4,905</b>	<b>\$439,324</b>	<b>\$35,400</b>	<b>\$0</b>	<b>\$3,709,357</b>

## Certification

### 12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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