

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Vittoria Abbate

### Hours of Instruction

| CAEP Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 73268                        |
| ESL/El Civics      | 146738                       |
| AWD                | 28876                        |
| K12 Success        | 16075                        |
| Short Term CTE     | 76355                        |
| Workforce Reentry  | 1230                         |
| Pre-Apprenticeship | Not Entered                  |
| <b>Total</b>       | <b>342542 Hours</b>          |

### Leveraged Funds by Program Area

| Fund                                        | ABE/ASE          | ESL/EI<br>Civics   | AWD              | K12<br>Success   | Short Term<br>CTE  | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals             |
|---------------------------------------------|------------------|--------------------|------------------|------------------|--------------------|----------------------|------------------------|--------------------|
| California<br>Adult<br>Education<br>Program | \$536,842        | \$1,196,175        | \$690,769        | \$234,460        | \$949,082          | Not<br>Entered       | Not Entered            | \$3,607,328        |
| CalWORKs                                    | Not<br>Entered   | Not Entered        | Not<br>Entered   | Not<br>Entered   | \$89,409           | Not<br>Entered       | Not Entered            | \$89,409           |
| NonCredit                                   | Not<br>Entered   | Not Entered        | Not<br>Entered   | Not<br>Entered   | Not Entered        | Not<br>Entered       | Not Entered            | \$0                |
| Perkins                                     | Not<br>Entered   | Not Entered        | Not<br>Entered   | Not<br>Entered   | \$17,297           | Not<br>Entered       | Not Entered            | \$17,297           |
| LCFF                                        | Not<br>Entered   | Not Entered        | Not<br>Entered   | \$285,863        | Not Entered        | Not<br>Entered       | Not Entered            | \$285,863          |
| Fees                                        | \$72,566         | \$65,259           | \$255,950        | \$85,714         | \$623,532          | Not<br>Entered       | Not Entered            | \$1,103,021        |
| K12 Adult<br>Ed Jail<br>Funds               | Not<br>Entered   | Not Entered        | Not<br>Entered   | Not<br>Entered   | Not Entered        | Not<br>Entered       | Not Entered            | \$0                |
| WIOA II                                     | \$134,400        | \$341,652          | \$6,552          | Not<br>Entered   | Not Entered        | Not<br>Entered       | Not Entered            | \$482,604          |
| Contracted<br>Services                      | Not<br>Entered   | Not Entered        | Not<br>Entered   | \$109,262        | \$18,532           | Not<br>Entered       | Not Entered            | \$127,794          |
| Donations                                   | Not<br>Entered   | Not Entered        | \$28,261         | Not<br>Entered   | Not Entered        | Not<br>Entered       | Not Entered            | \$28,261           |
| Other<br>Federal<br>Grants                  | Not<br>Entered   | Not Entered        | Not<br>Entered   | \$80,000         | \$197,455          | Not<br>Entered       | Not Entered            | \$277,455          |
| <b>Totals</b>                               | <b>\$743,808</b> | <b>\$1,603,086</b> | <b>\$981,532</b> | <b>\$795,299</b> | <b>\$1,895,307</b> | <b>\$0</b>           | <b>\$0</b>             | <b>\$6,019,032</b> |

## Certification

### 12 Contra Costa Adult Education Consortium - Primary Contact

John Cervetto 4505082  
[jcervetto@resourcedevelopment.net](mailto:jcervetto@resourcedevelopment.net)

Approved by John Cervetto 4505082

2019-11-23



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