

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Lisa Williams

Anthony Molina

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	70103
ESL/El Civics	91000
AWD	2721
K12 Success	3626
Short Term CTE	61060
Workforce Reentry	1
Pre-Apprenticeship	1648
<b>Total</b>	<b>230159 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$712,538	\$922,769	\$45,593	\$31,241	\$804,940	\$0	\$19,959	\$2,537,040
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$1,653	Not Entered	Not Entered	\$1,653
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$29,815	Not Entered	Not Entered	\$29,815
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$56,770	Not Entered	Not Entered	\$56,770
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$208,432	\$84,063	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$292,495
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Donations	Not Entered	Not Entered	Not Entered	Not Entered	\$3,000	Not Entered	Not Entered	\$3,000
Other Federal Grants	Not Entered	Not Entered	Not Entered	Not Entered	\$0	\$123,908	Not Entered	\$123,908
<b>Totals</b>	<b>\$920,970</b>	<b>\$1,006,832</b>	<b>\$45,593</b>	<b>\$31,241</b>	<b>\$896,178</b>	<b>\$123,908</b>	<b>\$19,959</b>	<b>\$3,044,681</b>

## Certification

### 12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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