

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Vittoria Abbate

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	47168
ESL/El Civics	117056
AWD	20036
K12 Success	12831
Short Term CTE	50988
Workforce Reentry	13571
Pre-Apprenticeship	Not Entered
Total	261650 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$521,645	\$1,180,979	\$675,573	\$219,263	\$1,092,884	Not Entered	Not Entered	\$3,690,344
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$43,512	Not Entered	Not Entered	\$43,512
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$34,050	Not Entered	Not Entered	\$34,050
LCFF	Not Entered	Not Entered	Not Entered	\$285,863	Not Entered	Not Entered	Not Entered	\$285,863
Fees	\$3,887	\$10,018	\$184,089	\$112,726	\$383,867	Not Entered	Not Entered	\$694,587
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$152,390	\$287,880	\$6,840	Not Entered	Not Entered	Not Entered	Not Entered	\$447,110
Contracted Services	Not Entered	Not Entered	Not Entered	\$109,262	\$28,037	\$62,014	Not Entered	\$199,313
Donations	Not Entered	Not Entered	\$19,014	Not Entered	Not Entered	Not Entered	Not Entered	\$19,014
Other Federal Grants	Not Entered	Not Entered	Not Entered	\$80,000	\$142,912	Not Entered	Not Entered	\$222,912
Totals	\$677,922	\$1,478,877	\$885,516	\$807,114	\$1,725,262	\$62,014	\$0	\$5,636,705

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by: John Cervetto 4505082

Approved by John Cervello 4503062

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