

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Suzanne Murphy

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	7440
ESL/El Civics	14433
AWD	36
K12 Success	0
Short Term CTE	85080
Workforce Reentry	23987
Pre-Apprenticeship	1273
<b>Total</b>	<b>132249 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$360,146	\$429,404	\$10,000	Not Entered	\$601,000	\$105,000	\$7,030	\$1,512,580
CalWORKs	\$5,000	\$7,000	\$0	Not Entered	\$20,000	Not Entered	Not Entered	\$32,000
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$21,275	Not Entered	Not Entered	\$21,275
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$106,018	Not Entered	Not Entered	\$106,018
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$35,732	\$46,457	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$82,189
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
<b>Totals</b>	<b>\$400,878</b>	<b>\$482,861</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$748,293</b>	<b>\$105,000</b>	<b>\$7,030</b>	<b>\$1,754,062</b>

## Certification

### 12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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