

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Mojdeh Mehdizadeh

Arzu Smith

Kelly Schelin

Kim Schenk

Jinpa Tharchin

Natalie Hannum

Daniela Ballif

Ihab Elmasry

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	1822
ESL/El Civics	1067
AWD	17
K12 Success	Not Entered
Short Term CTE	608
Workforce Reentry	18
Pre-Apprenticeship	84
Total	3616 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$287,759	\$144,288	\$32,114	Not Entered	\$127,224	\$7,766	\$106,142	\$705,293
CalWORKs	\$31,352	\$18,365	\$182	Not Entered	\$10,000	Not Entered	Not Entered	\$59,899
NonCredit	\$18,179	\$35,966	\$385	Not Entered	\$15,470	Not Entered	Not Entered	\$70,000
Perkins	\$44,859	\$16,099	\$149	Not Entered	\$27,840	Not Entered	Not Entered	\$88,947
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	\$909	\$1,798	\$19	Not Entered	\$774	Not Entered	Not Entered	\$3,500
In-kind Contributions	\$780,472	\$61,815	\$7,891	Not Entered	\$43,205	\$5,358	\$29,596	\$928,337
Strong Workforce Program (K12 or College)	\$23,025	\$6,639	\$58	Not Entered	\$177,425	Not Entered	Not Entered	\$207,147
Comm. College Supportive Services	\$283,435	\$186,640	\$69,677	Not Entered	\$197,006	\$17,148	\$234,358	\$988,264
Totals	\$1,469,990	\$471,610	\$110,475	\$0	\$598,944	\$30,272	\$370,096	\$3,051,387

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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Community
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