

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Hilary Dito

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	26642
ESL/El Civics	2235
AWD	Not Entered
K12 Success	4579
Short Term CTE	12505
Workforce Reentry	5111
Pre-Apprenticeship	Not Entered
Total	51072 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$439,492	\$329,632	\$58,635	\$29,014	\$513,912	\$13,345	\$7,774	\$1,391,804
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	\$120,535	Not Entered	Not Entered	\$120,535
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	\$549,434	\$32,275	Not Entered	\$22,425	\$312,697	Not Entered	Not Entered	\$916,831
WIOA II	\$61,852	\$9,652	Not Entered	\$1,156	\$14,571	Not Entered	Not Entered	\$87,231
Contracted Services	\$108,164	\$2,951	Not Entered	\$37,964	\$172,104	\$49,500	Not Entered	\$370,683
Donations	\$2,733	\$155	Not Entered	\$212	\$2,678	Not Entered	Not Entered	\$5,778
Totals	\$1,161,675	\$374,665	\$58,635	\$90,771	\$1,136,497	\$62,845	\$7,774	\$2,892,862

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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