

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Lisa Williams

Anthony Molina

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	82780
ESL/El Civics	70631
AWD	2369
K12 Success	3399
Short Term CTE	33903
Workforce Reentry	15442
Pre-Apprenticeship	1515
Total	210039 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$624,948	\$629,458	\$39,907	\$65,840	\$650,655	Not Entered	\$24,288	\$2,035,096
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$0	\$482	\$0	\$482
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$32,757	Not Entered	\$0	\$32,757
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$47,077	Not Entered	Not Entered	\$47,077
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$247,500	\$63,277	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$310,777
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
Other Federal Grants	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$107,761	Not Entered	\$107,761
Totals	\$872,448	\$692,735	\$39,907	\$65,840	\$730,489	\$108,243	\$24,288	\$2,533,950

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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