

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Debbie Norgaard

Guy Rognlien

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	13863
ESL/El Civics	28408
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	14583
Workforce Reentry	10894
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>67748 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$188,023	\$437,865	Not Entered	Not Entered	\$239,401	\$123,185	Not Entered	\$988,474
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$36,893	Not Entered	Not Entered	\$36,893
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$19,634	Not Entered	Not Entered	\$19,634
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$97,316	Not Entered	Not Entered	\$97,316
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$137,680	\$44,385	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$182,065
Contracted Services	\$43,134	\$2,803	Not Entered	Not Entered	\$36,614	Not Entered	Not Entered	\$82,551
<b>Totals</b>	<b>\$368,837</b>	<b>\$485,053</b>	<b>\$0</b>	<b>\$0</b>	<b>\$429,858</b>	<b>\$123,185</b>	<b>\$0</b>	<b>\$1,406,933</b>

### Certification

**12 Contra Costa Adult Education Consortium - Primary Contact**

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Approved by John Cervetto 4505082

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