

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Connie Pekedis

Jeff Carr

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	11270
ESL/El Civics	72830
AWD	6384
K12 Success	10779
Short Term CTE	5545
Workforce Reentry	2336
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>109144 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$523,624	\$1,912,800	\$168,318	\$261	\$370,256	\$0	\$0	\$2,975,259
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$108,843	\$0	\$108,843
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$33,211	\$21,306	\$0	\$54,517
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$179,013	\$77,357	\$0	\$0	\$0	\$0	\$0	\$256,370
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$702,637</b>	<b>\$1,990,157</b>	<b>\$168,318</b>	<b>\$261</b>	<b>\$403,467</b>	<b>\$130,149</b>	<b>\$0</b>	<b>\$3,394,989</b>

### Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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California Community Colleges

