

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Kelly Schelin

Kim Schenk

Jinpa Tharchin

Natalie Hannum

Daniela Ballif

Ihab Elmasry

Evan Decker

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	333783
ESL/El Civics	53337
AWD	0
K12 Success	0
Short Term CTE	1296
Workforce Reentry	0
Pre-Apprenticeship	0
Total	388416 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$181,027	\$186,533	\$0	\$0	\$180,120	\$0	\$0	\$547,680
CalWORKs	\$18,795	\$19,738	\$0	\$0	\$19,708	\$0	\$0	\$58,241
NonCredit	\$12,079	\$14,186	\$0	\$0	\$43,962	\$0	\$0	\$70,227
Perkins	\$25,779	\$26,392	\$0	\$0	\$29,056	\$0	\$0	\$81,227
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$100,439	\$60,801	\$0	\$0	\$34,211	\$0	\$0	\$195,451
Strong Workforce Program (K12 or College)	\$17,251	\$17,569	\$0	\$0	\$273,955	\$0	\$0	\$308,775
Comm. College Supportive Services	\$221,694	\$226,644	\$0	\$0	\$297,635	\$0	\$0	\$745,973
Totals	\$577,064	\$551,863	\$0	\$0	\$878,647	\$0	\$0	\$2,007,574

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

John Cervetto 4505082
 Consortium Manager
jcervetto@resourcedevelopment.net

Approved by John Cervetto 4505082

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California
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