

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Vittoria Abbate

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	39350
ESL/El Civics	77353
AWD	16888
K12 Success	5411
Short Term CTE	55836
Workforce Reentry	5144
Pre-Apprenticeship	0
Total	199982 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$510,448	\$1,164,785	\$729,337	\$253,098	\$1,133,998	\$0	\$0	\$3,791
CalWORKs	\$0	\$0	\$0	\$0	\$48,090	\$0	\$0	\$48
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Perkins	\$0	\$0	\$0	\$0	\$19,793	\$0	\$0	\$19
LCFF	\$0	\$0	\$0	\$312,448	\$0	\$0	\$0	\$312
Fees	\$64	\$10	\$534,506	\$7,197	\$514,893	\$0	\$0	\$1,056
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOA II	\$166,497	\$269,947	\$9,264	\$0	\$0	\$0	\$0	\$445
Contracted Services	\$0	\$0	\$0	\$0	\$109,262	\$48,989	\$0	\$158
Totals	\$677,009	\$1,434,742	\$1,273,107	\$572,743	\$1,826,036	\$48,989	\$0	\$5,832

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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California
Community
Colleges



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