

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Suzanne Murphy

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	11115
ESL/El Civics	8834
AWD	0
K12 Success	194
Short Term CTE	82007
Workforce Reentry	8043
Pre-Apprenticeship	0
Total	110193 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$258,741	\$244,766	\$0	\$2,050	\$673,058	\$284,899	\$0	\$1,463,514
CalWORKs	\$0	\$0	\$0	\$0	\$19,258	\$0	\$0	\$19,258
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$30,000	\$6,816	\$0	\$36,816
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$21,744	\$52,113	\$0	\$0	\$0	\$0	\$0	\$73,857
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA I / ITAs	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000
Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$15,005	\$10,000	\$0	\$0	\$54,809	\$68,373	\$0	\$148,187
Totals	\$295,490	\$306,879	\$0	\$2,050	\$777,125	\$414,088	\$0	\$1,795,632

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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 Consortium Manager
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Approved by John Cervetto 4505082

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