

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Hilary Dito

Heidi Andrews

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	8066
ESL/El Civics	480
AWD	0
K12 Success	4391
Short Term CTE	16050
Workforce Reentry	3069
Pre-Apprenticeship	0
Total	32056 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$441,361	\$65,736	\$0	\$2,855	\$328,783	\$16,110	\$0	\$854,845
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$128,767	\$0	\$0	\$128,767
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$404,760	\$11,504	\$0	\$0	\$226,162	\$15,326	\$0	\$657,752
WIOA II	\$64,021	\$8,502	\$0	\$0	\$33,410	\$2,278	\$0	\$108,211
Contracted Services	\$294,655	\$12,528	\$0	\$63,480	\$210,945	\$30,016	\$0	\$611,624
Donations	\$1,000	\$36	\$0	\$0	\$774	\$52	\$0	\$1,862
Totals	\$1,205,797	\$98,306	\$0	\$66,335	\$928,841	\$63,782	\$0	\$2,363,061

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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 Consortium Manager
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Approved by John Cervetto 4505082

11/17/2021 09:13 AM PST



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