

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Debbie Norgaard

Guy Rognlien

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	14427
ESL/El Civics	14159
AWD	0
K12 Success	0
Short Term CTE	16074
Workforce Reentry	731
Pre-Apprenticeship	0
Total	45391 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$247,137	\$434,170	\$0	\$0	\$296,410	\$8,254	\$0	\$985,971
CalWORKs	\$0	\$0	\$0	\$0	\$52,685	\$0	\$0	\$52,685
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$24,572	\$0	\$0	\$24,572
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$37,581	\$0	\$0	\$37,581
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$157,901	\$51,198	\$0	\$0	\$0	\$0	\$0	\$209,099
Contracted Services	\$46,611	\$0	\$0	\$0	\$69,453	\$43,217	\$0	\$159,281
Totals	\$451,649	\$485,368	\$0	\$0	\$480,701	\$51,471	\$0	\$1,469,189

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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 Consortium Manager
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Approved by John Cervetto 4505082

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