

CAEP Allocation Amendment: 2018-19 Produced: Oct 11, 2019, 06:01 PM UTC Sharon Flores

13 Morongo Basin AEBG Consortium (Copper Mountain)

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 13 Morongo Basin AEBG Consortium (Copper Mountain)

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The past 1.5 years have been extremely significant for the Morongo Basin Adult Education Consortium. First, one-plus year ago, the Consortium opened the Academy of College and Career Excellence-East (ACCE-East) in Twentynine Palms, and in the current semester, we opened the Academy of College and Career Excellence-West (ACCE-West) in Yucca Valley. Copper Mountain College is situated between the two cities in the village of Joshua Tree, and on the college campus, we have installed two large modular buildings that house the Student Success Center and the ESL classroom. We had outgrown our previous space, and this, combined with the two ACCE Academies, is what is needed for our community as we are poised to increase our adult education students. We have begun to offer some of the programs indicated in our three-year plan, and we are planning for other programs indicated in the plan to be implemented in the next two years.

Changes: N/A

Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
Copper Mountain CCD	\$548,350	-\$18,000
Morongo Unified	\$258,000	\$18,000
Total Allocated to Members	\$806,350	
Total CAEP Funds	\$806,350	
Total Remaining (Must be \$0)	\$0	

Certification

Copper Mountain CCD - Member Representative

David W Norton

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Approved by Meredith Plummer

2019-10-10

Morongo Unified - Member Representative

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Sharon Flores

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Approved by Sharon Flores

2019-10-11



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