

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Tony DiSalvo

Meredith Plummer

Jane Abell

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	34115
ESL/EL Civics	6081
AWD	40
K12 Success	Not Entered
Short Term CTE	0
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>40236 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$254,437	\$253,289	\$5,284	Not Entered	\$6,499	Not Entered	Not Entered	\$519,509
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$31,900	\$37,889	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$69,789
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
<b>Totals</b>	<b>\$286,337</b>	<b>\$291,178</b>	<b>\$5,284</b>	<b>\$0</b>	<b>\$6,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$589,298</b>

## Certification

### 13 Morongo Basin AEBG Consortium (Copper Mountain) - Primary Contact

**Meredith Plummer**  
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Approved by Meredith Plummer

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