Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Tony DiSalvo Meredith Plummer Jane Abell

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	34115
ESL/El Civics	6081
AWD	40
K12 Success	0
Short Term CTE	0
Workforce Reentry	0
Pre-Apprenticeship	0
Total	40236 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$254,437	\$253,289	\$5,284	\$0	\$6,499	Not Entered	Not Entered	\$519,509
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$31,900	\$37,889	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$69,789
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$286,337	\$291,178	\$5,284	\$0	\$6,499	\$0	\$0	\$589,298

Certification

13 Morongo Basin AEBG Consortium (Copper Mountain) - Primary Contact

Meredith Plummer

Chief Business Officer mplummer@cmccd.edu

Tony DiSalvo

Chief Instructional Officer tdisalvo@cmccd.edu

Approved by Meredith Plummer

2019-12-10



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