California Adult Education Program: CFAD: 2020-21 Produced: May 4, 2020, 11:13 PM UTC Amy Woods

13 Morongo Basin AEBG Consortium (Copper Mountain)

Fiscal Declaration - Consortium Approved

Consortium Name: 13 Morongo Basin AEBG Consortium (Copper Mountain)

Funding Channel: Fiscal Agent
Fiscal Agent: Copper Mountain CCD

Narrative: The Moronogo Basin AEBG Consortium consists of members Copper Mountain Community College District (CMCCD), as the higher education member, and Morongo Unified School District (MUSD), as the K-12 member. MUSD's allocation provides resources to accomplish that member's goals of supporting and enhancing CTE course offerings to adults in areas that meet the employment needs of the Morongo Basin, including but not limited to one-time equipment purchases to enhance learning opportunities, ongoing supplies and materials required for program coursework, and faculty professional development. CMC offers programs for adults through the Student Success Center (SSC) and the leased spaces of the Academic College and Career Excellence (ACCE) Centers East and West located in nearby 29 Palms, CA and Yucca Valley, CA, respectively. Programs offered at the SSC include MASP, ESL, HSD, and GED. CAEP funding is used to support and enhance the SSC and its programs' infrastructure as well as acquire supplies and materials necessary to support the students and faculty during these activities.

Changes: No Changes

Member Allocations

Member Name	(2020-21)	(2019-20)	(2018-19)
Copper Mountain CCD	\$596,193	\$695,057	\$581,350
Morongo Unified	\$255,511	\$137,580	\$225,000
Total Allocated to Members	\$851,704	\$832,637	\$806,350
Total CAEP Funds	\$851,704	\$832,637	\$806,350
Total Remaining	\$0	\$0	\$0

Member Agencies

Member Agency	Member Type	Contact	Phone
Copper Mountain CCD	District	Meredith Plummer	(760) 366-3791
Morongo Unified	Unified School District	Amy Woods	(760) 367-9191 ext: 4223

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning ef and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906,

8914(a)).

- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Copper Mountain CCD - Member Representative

Meredith Plummer

Chief Business Officer

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Jane Abell

Executive Dean of Student Services and Equity

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Approved by Meredith Plummer

05/04/2020 04:10 PM PDT

Morongo Unified - Member Representative

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05/04/2020 04:13 PM PDT





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