

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Jereme Weischedel

### Hours of Instruction

| CAEP Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 113173                       |
| ESL/El Civics      | 100684                       |
| AWD                | 0                            |
| K12 Success        | 0                            |
| Short Term CTE     | 8881                         |
| Workforce Reentry  | 0                            |
| Pre-Apprenticeship | 1113                         |
| <b>Total</b>       | <b>223851 Hours</b>          |

### Leveraged Funds by Program Area

| Fund                               | ABE/ASE          | ESL/EI Civics    | AWD         | K12 Success | Short Term CTE   | Workforce Reentry | Pre-Apprenticeship | Totals             |
|------------------------------------|------------------|------------------|-------------|-------------|------------------|-------------------|--------------------|--------------------|
| California Adult Education Program | \$549,102        | \$847,187        | Not Entered | Not Entered | \$172,575        | Not Entered       | Not Entered        | \$1,568,864        |
| CalWORKs                           | Not Entered      | Not Entered      | Not Entered | Not Entered | Not Entered      | Not Entered       | \$93,871           | \$93,871           |
| NonCredit                          | \$0              | \$0              | Not Entered | Not Entered | Not Entered      | Not Entered       | \$0                | \$0                |
| Perkins                            | Not Entered      | Not Entered      | Not Entered | Not Entered | Not Entered      | Not Entered       | Not Entered        | \$0                |
| LCFF                               | Not Entered      | Not Entered      | Not Entered | Not Entered | Not Entered      | Not Entered       | Not Entered        | \$0                |
| Fees                               | Not Entered      | Not Entered      | Not Entered | Not Entered | Not Entered      | Not Entered       | Not Entered        | \$0                |
| K12 Adult Ed Jail Funds            | Not Entered      | Not Entered      | Not Entered | Not Entered | Not Entered      | Not Entered       | Not Entered        | \$0                |
| WIOA II                            | \$348,975        | \$119,764        | Not Entered | Not Entered | Not Entered      | \$51,375          | Not Entered        | \$520,114          |
| Contracted Services                | Not Entered      | Not Entered      | Not Entered | Not Entered | Not Entered      | Not Entered       | Not Entered        | \$0                |
| <b>Totals</b>                      | <b>\$898,077</b> | <b>\$966,951</b> | <b>\$0</b>  | <b>\$0</b>  | <b>\$172,575</b> | <b>\$51,375</b>   | <b>\$93,871</b>    | <b>\$2,182,849</b> |

## Certification

### 14 Desert Regional Consortium - Primary Contact

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Approved by Guillermo Mendoza

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