

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dean Papas

Dr. Lindsay Vance

Jorge Rodriguez

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	28662
ESL/El Civics	219512
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	Not Entered
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>248174 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$53,708	\$143,870	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$197,578
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$311,724	\$1,215,023	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,526,747
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$0	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	\$33,285	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$33,285
In-kind Contributions	\$3,000	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$3,000
<b>Totals</b>	<b>\$368,432</b>	<b>\$1,392,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,760,610</b>

## Certification

### 14 Desert Regional Consortium - Primary Contact

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 Project Manager  
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Approved by Guillermo Mendoza

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