Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Ms. Lucie Gonzalez

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 14474 |
| ESL/El Civics | 0 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 58454 |
| Workforce Reentry | 1203 |
| Pre-Apprenticeship | Not Entered |
| Total | 74131 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---------------------------------------|-----------|------------------|-----|----------------|-------------------|----------------------|------------------------|-------------|
| California Adult Education Program | \$208,671 | \$0 | \$0 | \$0 | \$314,005 | \$0 | \$0 | \$522,676 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$13,257 | \$0 | \$0 | \$13,257 |
| LCFF | \$82,800 | \$0 | \$0 | \$0 | \$209,031 | \$0 | \$0 | \$291,831 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$281,692 | \$0 | \$0 | \$281,692 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contracted Services | \$226,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$226,946 |
| Other Federal Grants | \$0 | \$0 | \$0 | \$0 | \$262,582 | \$0 | \$0 | \$262,582 |
| Totals | \$518,417 | \$0 | \$0 | \$0 | \$1,080,567 | \$0 | \$0 | \$1,598,984 |

Certification

14 Desert Regional Consortium - Primary Contact

Guillermo Mendoza

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Approved by Guillermo Mendoza

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