

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Ms. Lucie Gonzalez

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	15444
ESL/El Civics	Not Entered
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	58158
Workforce Reentry	594
Pre-Apprenticeship	0
Total	74196 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$168,153	Not Entered	Not Entered	Not Entered	\$358,363	Not Entered	Not Entered	\$526,516
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
LCFF	\$68,400	Not Entered	Not Entered	Not Entered	\$266,096	Not Entered	Not Entered	\$334,496
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$545,230	Not Entered	Not Entered	\$545,230
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$4,218	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$4,218
Contracted Services	\$259,166	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$259,166
Other Federal Grants	Not Entered	Not Entered	Not Entered	\$0	\$291,730	Not Entered	Not Entered	\$291,730
Totals	\$499,937	\$0	\$0	\$0	\$1,461,419	\$0	\$0	\$1,961,356

Certification

14 Desert Regional Consortium - Primary Contact

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Approved by Guillermo Mendoza

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