

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Ms. Lucie Gonzalez

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	4509
ESL/El Civics	0
AWD	0
K12 Success	0
Short Term CTE	50157
Workforce Reentry	0
Pre-Apprenticeship	0
Total	54666 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$127,264	\$0	\$0	\$0	\$371,581	\$0	\$0	\$498,845
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Fees	\$0	\$0	\$0	\$0	\$553,218	\$0	\$0	\$553,218
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$6,092	\$0	\$0	\$0	\$0	\$0	\$0	\$6,092
Contracted Services	\$187,445	\$0	\$0	\$0	\$0	\$0	\$0	\$187,445
Other Federal Grants	\$18,450	\$0	\$0	\$0	\$568,419	\$0	\$0	\$586,869
Totals	\$409,251	\$0	\$0	\$0	\$1,493,218	\$0	\$0	\$1,902,469

Certification

14 Desert Regional Consortium - Primary Contact

Guillermo Mendoza
 Consortium Director
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Approved by Guillermo Mendoza

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