

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Larry Bellanich

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 23683 |
| ESL/El Civics | 10339 |
| AWD | 0 |
| K12 Success | 0 |
| Short Term CTE | 0 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 34022 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------------------------------------|------------------|------------------|------------|-------------|----------------|-------------------|--------------------|------------------|
| California Adult Education Program | \$297,700 | \$129,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$427,663 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$297,700 | \$129,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$427,663 |

Certification

14 Desert Regional Consortium - Primary Contact

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Approved by Guillermo Mendoza

12/03/2021 08:45 AM PST



