

CAEP Allocation Amendment: 2022-23 Produced: Aug 30, 2022, 10:00 PM UTC Dean Papas

14 Desert Regional Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 14 Desert Regional Consortium

Funding Channel: Direct Funded

Narrative: All Desert Regional Consortium members unanimously approved the previous DRC Three-Year Plan, which contains various ongoing /new programs, as well as pilots to be implemented. Funds were allocated for administering existing /new school sites, purchasing required administrative reporting software/hardware, staffing, maintaining faculty, providing counseling, professional development, and upgrading /replacing equipment. The DRC annual plans reevaluate and focus on specifics of the Three-Year plan to be accomplished. As the DRC proceeds, additional adjustments will be made to our new Three-Year Plan to deal with unplanned changes. As was the case with the coronavirus pandemic. The DRC dealt with school closures, social distancing and seeking strategies that were not considered at the time of the writing of the previous 3-Year Plan. The DRC has reopened schools for in-person and/or hybrid learning. The DRC is committed to completing the objectives stated in the new DRC 3-Year Plan.

Changes: As per the CAEP memo of February 26, 2020, all Desert Regional Consortium members are eligible for the COLA. The COLA distribution for 2022-23 will be based on the member's allocation percentage from the prior year's CFAD. The DRC is a Direct Funded Consortium and approved unanimously the 2022-23 allocation of \$3,616,207 which includes a COLA of \$182,990 at its regularly scheduled April 11, 2022 meeting. DRC Administrative Expenses once approved by the DRC will be deducted from member allocations. The total of Administrative Expenses will remain with CVUSD, but is not part of its base allocation. Coachella Valley Unified School District, as the Administrative unit, will pay Administrative Expenses as designated by the DRC.


Amended Member Allocations for 2022-23

Member Agency	Amended Allocation	Adjustment Made
Coachella Valley Unified	\$1,873,650	\$21,626
Desert CCD	\$528,468	\$6,102
Desert Sands Unified	\$394,831	\$4,557
Palm Springs Unified	\$305,736	\$3,531
Riverside Co. Office of Education	\$555,753	\$6,415
Total Allocated to Members	\$3,658,438	
Total CAEP Funds	\$3,658,438	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Coachella Valley Unified	Unified School District	Jereme Weischedel	(760) 398-6302
Desert CCD	District	Dean Papas	(760) 776-7371
Desert Sands Unified	Unified School District	Larry Bellanich	(760) 771-8612
Palm Springs Unified	Unified School District	Dr. Deanna Keuilian	(760) 883-2703 ext: 4805006
Riverside Co. Office of Education	County Office of Education (COE)	Ms. Lucie Gonzalez	(951) 922-7362

Certification & Assurances

 By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located

within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).

- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Desert CCD - Member Representative

Dean Papas

Dean, Communications & Humanities

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Val Martinez

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Approved by Dean Papas

08/30/2022 03:00 PM PDT

Riverside Co. Office of Education - Member Representative

Lucie Gonzalez

Principal

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(951) 922-7362

Approved by Ms. Lucie Gonzalez

08/09/2022 09:55 AM PDT

Desert Sands Unified - Member Representative

Larry Bellanich

Director, Child Welfare and Attendance

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Approved by Larry Bellanich

08/08/2022 01:07 PM PDT

Palm Springs Unified - Member Representative

Deanna Keuilian

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Approved by Dr. Deanna Keuilian

08/23/2022 07:27 AM PDT

Coachella Valley Unified - Member Representative

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Approved by Jereme Weischedel

08/08/2022 11:03 AM PDT



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