

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Drew Gamet

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 34179 |
| ESL/El Civics | 119016 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 13146 |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | Not Entered |
| Total | 166341 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|--|------------------|--------------------|----------------|----------------|----------------------|----------------------|------------------------|--------------------|
| California Adult Education Program | \$426,748 | \$2,782,030 | Not Entered | Not Entered | \$34,242 | Not Entered | Not Entered | \$3,243,020 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$142,936 | \$22,401 | \$0 | Not Entered | \$38,386 | Not Entered | Not Entered | \$203,723 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$569,684 | \$2,804,431 | \$0 | \$0 | \$72,628 | \$0 | \$0 | \$3,446,743 |

Certification

15 South Bay Adult Education Consortium (El Camino) - Primary Contact

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Approved by Jennifer Hutcherson

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