## **Preview & Submittal**

### **Submittal**

2019-20 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Ms. Debra Tate

#### **Hours of Instruction**

| CAEP Program Area  | Q1 - Q4 Hours of<br>Instruction |
|--------------------|---------------------------------|
| ABE/ASE            | 20980                           |
| ESL/El Civics      | 24726                           |
| AWD                | Not Entered                     |
| K12 Success        | Not Entered                     |
| Short Term CTE     | 12228                           |
| Workforce Reentry  | Not Entered                     |
| Pre-Apprenticeship | Not Entered                     |
| Total              | 57934 Hours                     |

# Leveraged Funds by Program Area

| Fund                                     | ABE/ASE        | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals    |
|--|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-----------|
| California Adult<br>Education<br>Program | \$239,503      | \$239,503        | Not<br>Entered | Not<br>Entered | \$119,752         | Not Entered          | Not Entered            | \$598,758 |
| CalWORKs                                 | \$41,417       | Not<br>Entered   | Not<br>Entered | Not<br>Entered | \$41,417          | Not Entered          | Not Entered            | \$82,834  |
| NonCredit                                | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| Perkins                                  | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | \$4,488           | Not Entered          | Not Entered            | \$4,488   |
| LCFF                                     | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| Fees                                     | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| K12 Adult Ed Jail<br>Funds               | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| WIOA II                                  | \$52,662       | \$52,662         | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$105,324 |
| Contracted<br>Services                   | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| Totals                                   | \$333,582      | \$292,165        | \$0            | \$0            | \$165,657         | \$0                  | \$0                    | \$791,404 |

## Certification

15 South Bay Adult Education Consortium (El Camino) - Primary Contact

Jennifer Hutcherson

**Project Specialist** 

jhutcherson@elcamino.edu

Approved by Jennifer Hutcherson

11/30/2020 08:11 AM PST



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