## **Preview & Submittal**

## Submittal

2019-20 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Drew Gamet

## **Hours of Instruction**

| CAEP Program Area  | Q1 - Q4 Hours of<br>Instruction |
|--------------------|---------------------------------|
| ABE/ASE            | 21917                           |
| AWD                | 0                               |
| ESL/El Civics      | 94161                           |
| K12 Success        | 0                               |
| Pre-Apprenticeship | 0                               |
| Short Term CTE     | 10124                           |
| Workforce Reentry  | 20666                           |
| Total              | 146868 Hours                    |

# Leveraged Funds by Program Area

| Fund                                     | ABE/ASE   | AWD | ESL/El<br>Civics | K12<br>Success | Pre-<br>Apprenticeship | Short<br>Term<br>CTE | Workforce<br>Reentry | Totals      |
|--|-----------|-----|------------------|----------------|------------------------|----------------------|----------------------|-------------|
| California Adult<br>Education<br>Program | \$257,322 | \$0 | \$3,046,854      | \$0            | \$0                    | \$0                  | \$0                  | \$3,304,176 |
| CalWORKs                                 | \$0       | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0         |
| NonCredit                                | \$0       | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0         |
| Perkins                                  | \$0       | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0         |
| LCFF                                     | \$0       | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0         |
| Fees                                     | \$0       | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0         |
| K12 Adult Ed Jail<br>Funds               | \$0       | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0         |
| WIOAII                                   | \$100,100 | \$0 | \$311,570        | \$0            | \$0                    | \$0                  | \$0                  | \$411,670   |
| Contracted<br>Services                   | \$0       | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0         |
| Totals                                   | \$357,422 | \$0 | \$3,358,424      | \$0            | \$0                    | \$0                  | \$0                  | \$3,715,846 |

### Certification

15 South Bay Adult Education Consortium (El Camino) - Primary Contact

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Approved by Dr. Maribel Galan

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