CAEP Allo cation Amendment: 2022-23 Produced: Aug 2, 2022, 03:59 PM UTC Debra Tate

15 South Bay Adult Education Consortium (El Camino)

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 15 South Bay Adult Education Consortium (El Camino)

Funding Channel: Direct Funded

Narrative: At a public meeting on April 20, 2022 the board made a decision to allocate the additional COLA funding based on the needs of each member and reflective of the carryover of individual members. The mission of the South Bay Education Consortium (SBAEC) continues to be to serve and empower all students to meet their personal, educational and career goals. The consortium has developed short and long term goals; to improve awareness and leverage the resources of the Consortium, to improve the seamlessness of students transition to post-secondary education and the workforce, to maintain, and to Improve student success and retention. The consortium has continued to develop and strengthen the processes implemented in past annual plans. The focus of the SBAEC consortium continues to be creating seamless transitions to support students as they progress on their pathway to higher education and employment. New classes have been designed and staff development has focused on classroom instruction to help prepare students for career and higher education. Career pathways are being created to accelerate students along their path. El Camino College (ECC) and the adult schools have worked cooperatively to create classes and help students transition between programs. Funds were spent on technology for all programs to assist with online registration, testing, classes, and improved instruction. The consortium board meets monthly to review the needs and goals of the entire consortium. The board strives to cooperatively work together to create a comprehensive approach to adult education in our community. Allocations were made based on the percentage of total allocation from 21-22 SY. Planned allocations are consistent with the annual adult education plan which is based on your CAEP 3-year plan. The three year plan goals consist of the following: 1. The consortium will increase awareness and leverage resources by 3% per year. 2. The consortium will increase the seamlessness of students transition to post-secondary education and the workforce by 3% per year. 3. The consortium will increase student program outcomes and retention by 3% per year. No Changes: There are no changes to the consortium disbursement method of funding. At a public meeting on April 20, 2022, the board made a decision to allocate the additional COLA based on the needs of each member and reflective of the carryover of individual members. The allocations were designed to provide COLA and allow growth of programs to meet the needs of the community.

Changes: No Changes

Amended Member Allocations for 2022-23

| Member Agency | Amended Allocation | Adjustment Made |
|-------------------------------|--------------------|-----------------|
| Centinela Valley Union High | \$530,553 | \$6,124 |
| El Camino CCD | \$449,288 | \$5,186 |
| Inglewood Unified | \$1,066,912 | \$12,316 |
| Redondo Beach Unified | \$4,042,425 | \$46,665 |
| Torrance Unified | \$5,520,310 | \$63,723 |
| Total Allocated to Members | \$11,609,488 | |
| Total CAEP Funds | \$11,609,488 | |
| Total Remaining (Must be \$0) | \$0 | |

Member Agencies

| Member Agency | Member Type | Contact | Phone |
|-----------------------------|-------------------------|------------------|--------------------------|
| Centinela Valley Union High | High School District | Benjamin Wardrop | (310) 263-3263 |
| El Camino CCD | District | Jose Anaya | (310) 973-3165 |
| Inglewood Unified | Unified School District | Ms. Debra Tate | (310) 330-5220 |
| Redondo Beach Unified | Unified School District | Suzanne Webb | (310) 937-3340 |
| Torrance Unified | Unified School District | Wayne Diulio | (310) 972-6500 ext: 8400 |

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

• I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).

- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Centinela Valley Union High - Member Representative

Benjamin Wardrop

Principal

wardropb@cvuhsd.org

(310) 263-3263

Approved by Benjamin Wardrop

07/28/2022 09:40 AM PDT

Inglewood Unified - Member Representative

Debra Tate

Principal

dtate@inglewood.k12.ca.us

(310) 330-5220

Approved by Ms. Debra Tate

08/02/2022 08:59 AM PDT

El Camino CCD - Member Representative

Jose Anaya

janaya@elcamino.edu

(310) 973-3165

Maribel Galan

Coordinator

maribelmgalan@gmail.com

(562) 315-3784

Approved by Jose Anaya

07/28/2022 01:54 PM PDT

Torrance Unified - Member Representative

Wayne Diulio

Director of Adult Education diulio.wayne@tusd.org

(310) 972-6500 ext: 8400

Approved by Wayne Diulio

07/28/2022 10:53 AM PDT

Redondo Beach Unified - Member Representative

Suzanne Webb

Director, South Bay Adult School swebb@rbusd.org (310) 937-3340

Approved by Suzanne Webb

07/28/2022 10:55 AM PDT



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