**CAEP** CFAD

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# 15 South Bay Adult Education Consortium (El Camino) CERTIFIED

Allocation Amendment: 2024-25

# **Allocation Amendment Summary**

# Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 15 South Bay Adult Education Consortium (El Camino)

Funding Channel: Direct Funded

Narrative: At a public meeting on April 19, 2024, the board made a decision to allocate the additional COLA funding based on the needs of each member and reflective of the carryover of individual members. The mission of the South Bay Education Consortium (SBAEC) continues to be to serve and empower all students to meet their personal, educational and career goals. The consortium has developed short and long term goals; to improve awareness and leverage the resources of the Consortium, to improve the seamlessness of students transition to post-secondary education and the workforce, to maintain, and to Improve student success and retention. The consortium has continued to develop and strengthen the processes implemented in past annual plans. The focus of the SBAEC consortium continues to be creating seamless transitions to support students as they progress on their pathway to higher education and employment. New classes have been designed and staff development has focused on classroom instruction to help prepare students for career and higher education. Career pathways are being created to accelerate students along their path. El Camino College (ECC) and the adult schools have worked cooperatively to create classes and help students transition between programs. Funds were spent on facilities infrastructure and technology for all programs to assist with online registration, testing, classes, and improved instruction. The consortium board meets monthly to review the needs and goals of the entire consortium. The board strives to cooperatively work together to create a comprehensive approach to adult education in our community. Allocations were made based on the percentage of total allocation from 2023-24 SY. Planned allocations are consistent with the annual adult education plan which is based on your CAEP three -year plan. The three year plan goals consist of the following: The consortium will increase awareness and leverage resources by 3% per year. The consortium will increase the seamlessness of students transition to postsecondary education and the workforce by 3% per year. The consortium will increase student program outcomes and retention by 3% per year.

Changes: No Changes

# Amended Member Allocations for 2024-25

Type of allocation amendment \*

May revise

#### Explanation for amendment \*

The SBAEC Board met on August 16, 2024 to review final allocations. All members agreed to move forward with the state's recommendation minus the amount to pay for the consortium lead by on the existing formula increasing El Camino's allocation to pay for the consortium lead.

Member Agency	Amended Allocation	Adjustment Made
Centinela Valley Union High	\$567,131	-\$11,434
El Camino CCD	\$544,231	\$54,368
Inglewood Unified	\$1,153,736	-\$9,634
Redondo Beach Unified	\$4,408,309	\$351
Torrance Unified	\$6,024,828	\$5,311
Total Allocated to Members	\$12,698,235	
Total CAEP Funds	\$12,698,235	
Total Remaining (Must be \$0)	\$0	

# **Member Agencies**

Member Agency	Member Type	Contact	Phone
Centinela Valley Union High	High School District	Paolo DeGuzman	(310) 263-3263
El Camino CCD	District	Dr. Maribel Galan	(562) 315-3784
Inglewood Unified	Unified School District	Ms. Debra Tate	(310) 330-5220
Redondo Beach Unified	Unified School District	Suzanne Webb Ed.D.	(310) 937-3340 ext: 3306
Torrance Unified	Unified School District	Wayne Diulio	(310) 972-6500 ext: 8400

# **Certification & Assurances**



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

#### **Assurances**

# Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense

- reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

# **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

### Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

### Certification

### Centinela Valley Union High - Member Representative

#### Paolo DeGuzman

Principal

deguzmanp@cvuhsd.org

(310) 263-3263

#### Approved by Paolo DeGuzman

### 08/20/2024 10:30 AM PDT

#### Debra Tate

Principal

dtate@inglewood.k12.ca.us

(310) 330-5220

Approved by Ms. Debra Tate

### 08/20/2024 01:35 PM PDT

#### El Camino CCD - Member Representative

#### Maribel Galan

Coordinator

maribelmgalan@gmail.com

(562) 315-3784

### Maricela Sandoval

Associated Dean, Library & Learning Resources

masandoval@elcamino.edu

(310) 660-3593 ext: 7721

Approved by Maricela Sandoval

### 08/20/2024 10:42 AM PDT

### Torrance Unified - Member Representative

## Wayne Diulio

Director of Adult Education

diulio.wayne@tusd.org

(310) 972-6500 ext: 8400

### Ryan Whetstone

Principal

whetstone.ryan@tusd.org

(310) 533-4689 ext: 8380

# Approved by Wayne Diulio

# 08/20/2024 01:05 PM PDT

# Redondo Beach Unified - Member Representative

#### Suzanne Webb

Director, South Bay Adult School swebb@rbusd.org (310) 937-3340 ext: 3306

Approved by Suzanne Webb Ed.D.

# 08/20/2024 12:01 PM PDT





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