

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Lori Riehl

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	13919
ESL/El Civics	99399
AWD	Not Entered
K12 Success	23499
Short Term CTE	14756
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>151573 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$604,500	\$757,832	Not Entered	\$801,159	\$506,455	Not Entered	Not Entered	\$2,669,946
CalWORKs	\$446	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$446
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	\$358,028	\$153,452	Not Entered	Not Entered	\$511,480
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$81,950	\$317,493	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$399,443
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Donations	\$7,340	Not Entered	Not Entered	\$6,913	Not Entered	Not Entered	Not Entered	\$14,253
In-kind Contributions	\$151,290	\$146,290	Not Entered	\$146,290	\$146,290	Not Entered	Not Entered	\$590,160
<b>Totals</b>	<b>\$845,526</b>	<b>\$1,221,615</b>	<b>\$0</b>	<b>\$1,312,390</b>	<b>\$806,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,185,728</b>

## Certification

### 17 Foothill De Anza / NSCCC - Primary Contact

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Approved by Dr. Peggy Raun-Linde Ed.d.

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