

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Brenda Harris

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	12548
ESL/El Civics	139300
AWD	6838
K12 Success	0
Short Term CTE	82408
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	241094 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$213,124	\$1,704,988	\$177,603	Not Entered	\$1,456,344	Not Entered	Not Entered	\$3,552,059
CalWORKs	Not Entered	\$6,000	Not Entered	Not Entered	\$200,132	Not Entered	Not Entered	\$206,132
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$197,679	Not Entered	Not Entered	\$197,679
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$18,700	\$187,782	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$206,482
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$231,824	\$1,898,770	\$177,603	\$0	\$1,854,155	\$0	\$0	\$4,162,352

Certification

17 Foothill De Anza / NSCCC - Primary Contact

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Consortium Director

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Approved by Dr. Peggy Raun-Linde Ed.d.

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