

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Thomas Ray

Dr. Peggy Raun-Linde Ed.d.

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | Not Entered |
| ESL/El Civics | Not Entered |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 863 |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | Not Entered |
| Total | 863 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---------------------------------------|----------------|------------------|----------------|----------------|----------------------|----------------------|------------------------|------------------|
| California Adult Education Program | Not Entered | \$106,293 | Not Entered | Not Entered | \$70,862 | Not Entered | Not Entered | \$177,155 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| In-kind Contributions | Not Entered | \$108,368 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$108,368 |
| Totals | \$0 | \$214,661 | \$0 | \$0 | \$70,862 | \$0 | \$0 | \$285,523 |

Certification

17 Foothill De Anza / NSCCC - Primary Contact

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Approved by Dr. Peggy Raun-Linde Ed.d.

2019-12-03



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