

CAEP Consortium Fiscal Reporting 17 Foothill De Anza / NSCCC

2019-20 Fiscal Year

Certification

Certified By

Peggy Raun-Linde
Consortium Director

Quarter 1 Status Quarter 2 Status Quarter 3 Status Quarter 4 Status
 Certified Uncertified Uncertified Uncertified

Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
De Anza College	Submitted	Not Submitted	Not Submitted	Not Submitted
Foothill College	Submitted	Not Submitted	Not Submitted	Not Submitted
Fremont Union High	Submitted	Not Submitted	Not Submitted	Not Submitted
Mountain View-Los Altos Union High	Submitted	Not Submitted	Not Submitted	Not Submitted
Palo Alto Unified	Submitted	Not Submitted	Not Submitted	Not Submitted

De Anza College

De Anza College Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$29,547	\$67,241	43.94%	\$268,962	10.99%	\$239,415
2000 - Non-Instructional Salaries	\$6,713	\$3,600	186.49%	\$14,399	46.62%	\$7,686
3000 - Employee Benefits	\$9,719	\$21,879	44.42%	\$87,517	11.11%	\$77,798
4000 - Supplies and Materials	\$678	\$500	135.6%	\$2,000	33.9%	\$1,322
5000 - Other Operating Expenses and Services	\$0	\$16,000	0%	\$64,000	0%	\$64,000
6000 - Capital Outlay	\$2,699	\$4,255	63.44%	\$17,018	15.86%	\$14,319
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,468	\$5,674	43.5%	\$22,695	10.87%	\$20,227
Totals	\$51,824	\$119,148	43.5%	\$476,591	10.87%	\$424,767

Corrective Action Plan

We have hired a new full-time employee and are now on track to spend down our surplus budget over the next two years.

Status
Submitted

De Anza College Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$29,547	\$67,241	43.94%	\$268,962	10.99%	\$239,415
2000 - Non-Instructional Salaries	\$6,713	\$3,600	186.49%	\$14,399	46.62%	\$7,686
3000 - Employee Benefits	\$9,719	\$21,879	44.42%	\$87,517	11.11%	\$77,798
4000 - Supplies and Materials	\$678	\$500	135.6%	\$2,000	33.9%	\$1,322
5000 - Other Operating Expenses and Services	\$0	\$16,000	0%	\$64,000	0%	\$64,000
6000 - Capital Outlay	\$2,699	\$4,255	63.44%	\$17,018	15.86%	\$14,319
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,468	\$5,674	43.5%	\$22,695	10.87%	\$20,227
Totals	\$51,824	\$119,148	43.5%	\$476,591	10.87%	\$424,767

Status
Unsubmitted

De Anza College Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$29,547	\$67,241	43.94%	\$268,962	10.99%	\$239,415
2000 - Non-Instructional Salaries	\$6,713	\$3,600	186.49%	\$14,399	46.62%	\$7,686
3000 - Employee Benefits	\$9,719	\$21,879	44.42%	\$87,517	11.11%	\$77,798
4000 - Supplies and Materials	\$678	\$500	135.6%	\$2,000	33.9%	\$1,322
5000 - Other Operating Expenses and Services	\$0	\$16,000	0%	\$64,000	0%	\$64,000
6000 - Capital Outlay	\$2,699	\$4,255	63.44%	\$17,018	15.86%	\$14,319
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,468	\$5,674	43.5%	\$22,695	10.87%	\$20,227
Totals	\$51,824	\$119,148	43.5%	\$476,591	10.87%	\$424,767

Status
Unsubmitted

De Anza College Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$29,547	\$67,241	43.94%	\$268,962	10.99%	\$239,415
2000 - Non-Instructional Salaries	\$6,713	\$3,600	186.49%	\$14,399	46.62%	\$7,686
3000 - Employee Benefits	\$9,719	\$21,879	44.42%	\$87,517	11.11%	\$77,798
4000 - Supplies and Materials	\$678	\$500	135.6%	\$2,000	33.9%	\$1,322
5000 - Other Operating Expenses and Services	\$0	\$16,000	0%	\$64,000	0%	\$64,000
6000 - Capital Outlay	\$2,699	\$4,255	63.44%	\$17,018	15.86%	\$14,319
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,468	\$5,674	43.5%	\$22,695	10.87%	\$20,227
Totals	\$51,824	\$119,148	43.5%	\$476,591	10.87%	\$424,767

Status
Unsubmitted

Foothill College

Foothill College Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$5,016	\$16,292	30.79%	\$65,167	7.7%	\$60,151
2000 - Non-Instructional Salaries	\$0	\$38,533	0%	\$154,130	0%	\$154,130
3000 - Employee Benefits	\$6,379	\$19,510	32.7%	\$78,038	8.17%	\$71,659
4000 - Supplies and Materials	\$0	\$469	0%	\$1,877	0%	\$1,877
5000 - Other Operating Expenses and Services	\$0	\$5,500	0%	\$22,000	0%	\$22,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$570	\$4,015	14.2%	\$16,061	3.55%	\$15,491
Totals	\$11,965	\$84,318	14.19%	\$337,273	3.55%	\$325,308

Corrective Action Plan

We will be processing labor expense redistribution for fall quarter non-credit ESL courses at the end of December. We are currently in the hiring process for an adult ed coordinator.

Status
Submitted

Foothill College Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$5,016	\$32,584	15.39%	\$65,167	7.7%	\$60,151
2000 - Non-Instructional Salaries	\$0	\$77,065	0%	\$154,130	0%	\$154,130
3000 - Employee Benefits	\$6,379	\$39,019	16.35%	\$78,038	8.17%	\$71,659
4000 - Supplies and Materials	\$0	\$939	0%	\$1,877	0%	\$1,877
5000 - Other Operating Expenses and Services	\$0	\$11,000	0%	\$22,000	0%	\$22,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$570	\$8,031	7.1%	\$16,061	3.55%	\$15,491
Totals	\$11,965	\$168,637	7.1%	\$337,273	3.55%	\$325,308

Status
Unsubmitted

Foothill College Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$5,016	\$48,875	10.26%	\$65,167	7.7%	\$60,151
2000 - Non-Instructional Salaries	\$0	\$115,598	0%	\$154,130	0%	\$154,130
3000 - Employee Benefits	\$6,379	\$58,529	10.9%	\$78,038	8.17%	\$71,659
4000 - Supplies and Materials	\$0	\$1,408	0%	\$1,877	0%	\$1,877
5000 - Other Operating Expenses and Services	\$0	\$16,500	0%	\$22,000	0%	\$22,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$570	\$12,046	4.73%	\$16,061	3.55%	\$15,491
Totals	\$11,965	\$252,955	4.73%	\$337,273	3.55%	\$325,308

Status
Unsubmitted

Foothill College Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$5,016	\$65,167	7.7%	\$65,167	7.7%	\$60,151
2000 - Non-Instructional Salaries	\$0	\$154,130	0%	\$154,130	0%	\$154,130
3000 - Employee Benefits	\$6,379	\$78,038	8.17%	\$78,038	8.17%	\$71,659
4000 - Supplies and Materials	\$0	\$1,877	0%	\$1,877	0%	\$1,877
5000 - Other Operating Expenses and Services	\$0	\$22,000	0%	\$22,000	0%	\$22,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$570	\$16,061	3.55%	\$16,061	3.55%	\$15,491
Totals	\$11,965	\$337,273	3.55%	\$337,273	3.55%	\$325,308

Status
Unsubmitted

Fremont Union High

Fremont Union High Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$259,732	\$312,664	83.07%	\$1,250,657	20.77%	\$990,925
2000 - Non-Instructional Salaries	\$184,982	\$160,000	115.61%	\$800,000	23.12%	\$615,018
3000 - Employee Benefits	\$179,882	\$150,000	119.92%	\$600,000	29.98%	\$420,118
4000 - Supplies and Materials	\$14,660	\$16,538	88.65%	\$66,150	22.16%	\$51,490
5000 - Other Operating Expenses and Services	\$73,935	\$0	100%	\$150,000	49.29%	\$76,065
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$143,000	0%	\$143,000
Totals	\$713,191	\$639,202	111.58%	\$3,009,807	23.7%	\$2,296,616

Summary of Activities:

Salaries & benefits for CAEP program teachers, administrators, and classified staff. Opening of school supplies and materials for students. CAEP program marketing materials and services, ASAP, and operating costs.

Status
Submitted

Fremont Union High Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$259,732	\$625,329	41.54%	\$1,250,657	20.77%	\$990,925
2000 - Non-Instructional Salaries	\$184,982	\$400,000	46.25%	\$800,000	23.12%	\$615,018
3000 - Employee Benefits	\$179,882	\$300,000	59.96%	\$600,000	29.98%	\$420,118
4000 - Supplies and Materials	\$14,660	\$33,075	44.32%	\$66,150	22.16%	\$51,490
5000 - Other Operating Expenses and Services	\$73,935	\$19,000	389.13%	\$150,000	49.29%	\$76,065
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$143,000	0%	\$143,000
Totals	\$713,191	\$1,377,404	51.78%	\$3,009,807	23.7%	\$2,296,616

Status
Unsubmitted

Fremont Union High Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$259,732	\$937,993	27.69%	\$1,250,657	20.77%	\$990,925
2000 - Non-Instructional Salaries	\$184,982	\$600,000	30.83%	\$800,000	23.12%	\$615,018
3000 - Employee Benefits	\$179,882	\$450,000	39.97%	\$600,000	29.98%	\$420,118
4000 - Supplies and Materials	\$14,660	\$49,613	29.55%	\$66,150	22.16%	\$51,490
5000 - Other Operating Expenses and Services	\$73,935	\$19,000	389.13%	\$150,000	49.29%	\$76,065
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$143,000	0%	\$143,000
Totals	\$713,191	\$2,056,605	34.68%	\$3,009,807	23.7%	\$2,296,616

Status
Unsubmitted

Fremont Union High Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$259,732	\$1,250,657	20.77%	\$1,250,657	20.77%	\$990,925
2000 - Non-Instructional Salaries	\$184,982	\$800,000	23.12%	\$800,000	23.12%	\$615,018
3000 - Employee Benefits	\$179,882	\$600,000	29.98%	\$600,000	29.98%	\$420,118
4000 - Supplies and Materials	\$14,660	\$66,150	22.16%	\$66,150	22.16%	\$51,490
5000 - Other Operating Expenses and Services	\$73,935	\$19,000	389.13%	\$150,000	49.29%	\$76,065
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$143,000	0%	\$143,000	0%	\$143,000
Totals	\$713,191	\$2,878,807	24.77%	\$3,009,807	23.7%	\$2,296,616

Status
Unsubmitted

Mountain View-Los Altos Union High

Mountain View-Los Altos Union High Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$241,753	\$379,921	63.63%	\$1,519,683	15.91%	\$1,277,930
2000 - Non-Instructional Salaries	\$163,669	\$182,504	89.68%	\$730,017	22.42%	\$566,348
3000 - Employee Benefits	\$152,773	\$223,566	68.33%	\$894,265	17.08%	\$741,492
4000 - Supplies and Materials	\$15,797	\$28,502	55.42%	\$114,008	13.86%	\$98,211
5000 - Other Operating Expenses and Services	\$168,659	\$52,687	320.12%	\$210,748	80.03%	\$42,089
6000 - Capital Outlay	\$0	\$6,202	0%	\$24,809	0%	\$24,809
7000 - Other Outgo	\$0	\$0	0%	\$1	0%	\$1
Indirect Costs	\$0	\$43,583	0%	\$174,333	0%	\$174,333
Totals	\$742,651	\$916,966	80.99%	\$3,667,864	20.25%	\$2,925,213

Corrective Action Plan

Expenditures will fall within target by the third and fourth quarters - no corrective action needed at this time.

Summary of Activities:

MVLA Adult School current expenses are in line with the budget and workplan.

Status
Submitted

Mountain View-Los Altos Union High Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$241,753	\$759,842	31.82%	\$1,519,683	15.91%	\$1,277,930
2000 - Non-Instructional Salaries	\$163,669	\$365,009	44.84%	\$730,017	22.42%	\$566,348
3000 - Employee Benefits	\$152,773	\$447,133	34.17%	\$894,265	17.08%	\$741,492
4000 - Supplies and Materials	\$15,797	\$57,004	27.71%	\$114,008	13.86%	\$98,211
5000 - Other Operating Expenses and Services	\$168,659	\$105,374	160.06%	\$210,748	80.03%	\$42,089
6000 - Capital Outlay	\$0	\$12,405	0%	\$24,809	0%	\$24,809
7000 - Other Outgo	\$0	\$1	0%	\$1	0%	\$1
Indirect Costs	\$0	\$87,167	0%	\$174,333	0%	\$174,333
Totals	\$742,651	\$1,833,932	40.5%	\$3,667,864	20.25%	\$2,925,213

Status
Unsubmitted

Mountain View-Los Altos Union High Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$241,753	\$1,139,762	21.21%	\$1,519,683	15.91%	\$1,277,930
2000 - Non-Instructional Salaries	\$163,669	\$547,513	29.89%	\$730,017	22.42%	\$566,348
3000 - Employee Benefits	\$152,773	\$670,699	22.78%	\$894,265	17.08%	\$741,492
4000 - Supplies and Materials	\$15,797	\$85,506	18.47%	\$114,008	13.86%	\$98,211
5000 - Other Operating Expenses and Services	\$168,659	\$158,061	106.71%	\$210,748	80.03%	\$42,089
6000 - Capital Outlay	\$0	\$18,607	0%	\$24,809	0%	\$24,809
7000 - Other Outgo	\$0	\$1	0%	\$1	0%	\$1
Indirect Costs	\$0	\$130,750	0%	\$174,333	0%	\$174,333
Totals	\$742,651	\$2,750,898	27%	\$3,667,864	20.25%	\$2,925,213

Status
Unsubmitted

Mountain View-Los Altos Union High Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$241,753	\$1,519,683	15.91%	\$1,519,683	15.91%	\$1,277,930
2000 - Non-Instructional Salaries	\$163,669	\$730,017	22.42%	\$730,017	22.42%	\$566,348
3000 - Employee Benefits	\$152,773	\$894,265	17.08%	\$894,265	17.08%	\$741,492
4000 - Supplies and Materials	\$15,797	\$114,008	13.86%	\$114,008	13.86%	\$98,211
5000 - Other Operating Expenses and Services	\$168,659	\$210,748	80.03%	\$210,748	80.03%	\$42,089
6000 - Capital Outlay	\$0	\$24,809	0%	\$24,809	0%	\$24,809
7000 - Other Outgo	\$0	\$1	0%	\$1	0%	\$1
Indirect Costs	\$0	\$174,333	0%	\$174,333	0%	\$174,333
Totals	\$742,651	\$3,667,864	20.25%	\$3,667,864	20.25%	\$2,925,213

Status
Unsubmitted

Palo Alto Unified

Palo Alto Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$112,321	\$202,760	55.4%	\$811,041	13.85%	\$698,720
2000 - Non-Instructional Salaries	\$127,494	\$134,114	95.06%	\$536,455	23.77%	\$408,961
3000 - Employee Benefits	\$80,795	\$111,266	72.61%	\$445,064	18.15%	\$364,269
4000 - Supplies and Materials	\$19,816	\$21,173	93.59%	\$84,690	23.4%	\$64,874
5000 - Other Operating Expenses and Services	\$0	\$37,221	0%	\$88,882	0%	\$88,882
6000 - Capital Outlay	\$0	\$33,339	0%	\$133,357	0%	\$133,357
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$24,577	0%	\$98,307	0%	\$98,307
Totals	\$340,426	\$564,449	60.31%	\$2,197,796	15.49%	\$1,857,370

Corrective Action Plan

We will expend more during the upcoming quarters.

Status
Submitted

Palo Alto Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$112,321	\$405,521	27.7%	\$811,041	13.85%	\$698,720
2000 - Non-Instructional Salaries	\$127,494	\$268,228	47.53%	\$536,455	23.77%	\$408,961
3000 - Employee Benefits	\$80,795	\$222,532	36.31%	\$445,064	18.15%	\$364,269
4000 - Supplies and Materials	\$19,816	\$42,345	46.8%	\$84,690	23.4%	\$64,874
5000 - Other Operating Expenses and Services	\$0	\$54,441	0%	\$88,882	0%	\$88,882
6000 - Capital Outlay	\$0	\$66,679	0%	\$133,357	0%	\$133,357
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$49,154	0%	\$98,307	0%	\$98,307
Totals	\$340,426	\$1,108,898	30.7%	\$2,197,796	15.49%	\$1,857,370

Status
Unsubmitted

Palo Alto Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$112,321	\$608,281	18.47%	\$811,041	13.85%	\$698,720
2000 - Non-Instructional Salaries	\$127,494	\$402,341	31.69%	\$536,455	23.77%	\$408,961
3000 - Employee Benefits	\$80,795	\$333,798	24.2%	\$445,064	18.15%	\$364,269
4000 - Supplies and Materials	\$19,816	\$63,518	31.2%	\$84,690	23.4%	\$64,874
5000 - Other Operating Expenses and Services	\$0	\$71,662	0%	\$88,882	0%	\$88,882
6000 - Capital Outlay	\$0	\$100,018	0%	\$133,357	0%	\$133,357
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$73,730	0%	\$98,307	0%	\$98,307
Totals	\$340,426	\$1,653,347	20.59%	\$2,197,796	15.49%	\$1,857,370

Status
Unsubmitted

Palo Alto Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$112,321	\$811,041	13.85%	\$811,041	13.85%	\$698,720
2000 - Non-Instructional Salaries	\$127,494	\$536,455	23.77%	\$536,455	23.77%	\$408,961
3000 - Employee Benefits	\$80,795	\$445,064	18.15%	\$445,064	18.15%	\$364,269
4000 - Supplies and Materials	\$19,816	\$84,690	23.4%	\$84,690	23.4%	\$64,874
5000 - Other Operating Expenses and Services	\$0	\$88,882	0%	\$88,882	0%	\$88,882
6000 - Capital Outlay	\$0	\$133,357	0%	\$133,357	0%	\$133,357
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$98,307	0%	\$98,307	0%	\$98,307
Totals	\$340,426	\$2,197,796	15.49%	\$2,197,796	15.49%	\$1,857,370

Status
Unsubmitted



California
Community
Colleges



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