

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Lori Riehl

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	11470
ESL/El Civics	67555
AWD	1688
K12 Success	33845
Short Term CTE	4224
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	118782 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$685,805	\$733,608	\$71,076	\$966,613	\$552,705	Not Entered	Not Entered	\$3,009,807
CaWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$1,360	Not Entered	Not Entered	\$1,360
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$0	\$0	\$0	\$188,303	\$73,180	Not Entered	Not Entered	\$261,483
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$101,750	\$247,075	\$0	Not Entered	\$77,945	Not Entered	Not Entered	\$426,770
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$69,507	\$13,976	Not Entered	\$34,200	\$14,444	Not Entered	Not Entered	\$132,127
Donations	\$8,263	Not Entered	Not Entered	\$2,985	Not Entered	Not Entered	Not Entered	\$11,248
Totals	\$865,325	\$994,659	\$71,076	\$1,192,101	\$719,634	\$0	\$0	\$3,842,795

Certification

17 Foothill De Anza / NSCCC - Primary Contact

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Approved by Peggy Raun-Linde Ed.d.

10/27/2020 10:34 AM PDT



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