Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Brenda Harris

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	10603
ESL/El Civics	106826
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	61012
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	178441 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$220,072	\$2,200,718	Not Entered	Not Entered	\$1,247,074	Not Entered	Not Entered	\$3,667,864
CalWORKs	Not Entered	\$6,000	Not Entered	Not Entered	\$200,132	Not Entered	Not Entered	\$206,132
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$38,733	Not Entered	Not Entered	\$38,733
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$99,298	Not Entered	Not Entered	\$99,298
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOAII	\$19,800	\$203,965	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$223,765
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$239,872	\$2,410,683	\$0	\$0	\$1,585,237	\$0	\$0	\$4,235,792

Certification

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Approved by Peggy Raun-Linde Ed.d.

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