

CAEP Consortium Fiscal Reporting 17 Foothill De Anza / NSCCC

2020-21 Fiscal Year

Certification

Certified By

Peggy Raun-Linde
Consortium Director

Quarter 1 Status Quarter 2 Status Quarter 3 Status Quarter 4 Status
 Certified Uncertified Uncertified Uncertified

Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
De Anza College	Submitted	Not Submitted	Not Submitted	Not Submitted
Foothill College	Submitted	Not Submitted	Not Submitted	Not Submitted
Fremont Union High	Submitted	Not Submitted	Not Submitted	Not Submitted
Mountain View-Los Altos Union High	Submitted	Not Submitted	Not Submitted	Not Submitted
Palo Alto Unified	Submitted	Not Submitted	Not Submitted	Not Submitted

De Anza College

De Anza College Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$32,735	\$24,640	132.85%	\$246,400	13.29%	\$213,665
2000 - Non-Instructional Salaries	\$0	\$1,000	0%	\$10,000	0%	\$10,000
3000 - Employee Benefits	\$10,869	\$8,333	130.43%	\$83,330	13.04%	\$72,461
4000 - Supplies and Materials	\$0	\$482	0%	\$4,815	0%	\$4,815
5000 - Other Operating Expenses and Services	\$9,800	\$4,700	208.51%	\$47,000	20.85%	\$37,200
6000 - Capital Outlay	\$0	\$1,200	0%	\$12,000	0%	\$12,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$1,546	\$2,018	76.62%	\$20,177	7.66%	\$18,631
Totals	\$54,950	\$42,372	129.68%	\$423,722	12.97%	\$368,772

Corrective Action Plan

Expenditures exceed the projected amount for the quarter.

Status
Submitted

De Anza College Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$32,735	\$73,920	44.28%	\$246,400	13.29%	\$213,665
2000 - Non-Instructional Salaries	\$0	\$3,000	0%	\$10,000	0%	\$10,000
3000 - Employee Benefits	\$10,869	\$24,999	43.48%	\$83,330	13.04%	\$72,461
4000 - Supplies and Materials	\$0	\$1,445	0%	\$4,815	0%	\$4,815
5000 - Other Operating Expenses and Services	\$9,800	\$14,100	69.5%	\$47,000	20.85%	\$37,200
6000 - Capital Outlay	\$0	\$3,600	0%	\$12,000	0%	\$12,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$1,546	\$6,053	25.54%	\$20,177	7.66%	\$18,631
Totals	\$54,950	\$127,117	43.23%	\$423,722	12.97%	\$368,772

Status
Unsubmitted

De Anza College Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$32,735	\$73,920	44.28%	\$246,400	13.29%	\$213,665
2000 - Non-Instructional Salaries	\$0	\$3,000	0%	\$10,000	0%	\$10,000
3000 - Employee Benefits	\$10,869	\$24,999	43.48%	\$83,330	13.04%	\$72,461
4000 - Supplies and Materials	\$0	\$1,445	0%	\$4,815	0%	\$4,815
5000 - Other Operating Expenses and Services	\$9,800	\$14,100	69.5%	\$47,000	20.85%	\$37,200
6000 - Capital Outlay	\$0	\$3,600	0%	\$12,000	0%	\$12,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$1,546	\$6,053	25.54%	\$20,177	7.66%	\$18,631
Totals	\$54,950	\$127,117	43.23%	\$423,722	12.97%	\$368,772

Status
Unsubmitted

De Anza College Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$32,735	\$73,920	44.28%	\$246,400	13.29%	\$213,665
2000 - Non-Instructional Salaries	\$0	\$3,000	0%	\$10,000	0%	\$10,000
3000 - Employee Benefits	\$10,869	\$24,999	43.48%	\$83,330	13.04%	\$72,461
4000 - Supplies and Materials	\$0	\$1,445	0%	\$4,815	0%	\$4,815
5000 - Other Operating Expenses and Services	\$9,800	\$14,100	69.5%	\$47,000	20.85%	\$37,200
6000 - Capital Outlay	\$0	\$3,600	0%	\$12,000	0%	\$12,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$1,546	\$6,053	25.54%	\$20,177	7.66%	\$18,631
Totals	\$54,950	\$127,117	43.23%	\$423,722	12.97%	\$368,772

Status
Unsubmitted

Foothill College

Foothill College Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$16,307	0%	\$163,072	0%	\$163,072
2000 - Non-Instructional Salaries	\$16,872	\$37,500	44.99%	\$150,000	11.25%	\$133,128
3000 - Employee Benefits	\$5,659	\$19,045	29.71%	\$88,832	6.37%	\$83,173
4000 - Supplies and Materials	\$0	\$0	100%	\$23,708	0%	\$23,708
5000 - Other Operating Expenses and Services	\$0	\$5,000	0%	\$35,000	0%	\$35,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$1,126	\$5,758	19.56%	\$23,031	4.89%	\$21,905
Totals	\$23,657	\$83,610	28.29%	\$483,643	4.89%	\$459,986

Corrective Action Plan

Labor redistribution for Q1 1000 instructional salaries and 3000 associated benefits will appear in Q2 expenses. Stipends for faculty work in consortium workgroups will appear in Q2 expenses.

Status
Submitted

Foothill College Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$48,922	0%	\$163,072	0%	\$163,072
2000 - Non-Instructional Salaries	\$16,872	\$37,500	44.99%	\$150,000	11.25%	\$133,128
3000 - Employee Benefits	\$5,659	\$23,262	24.33%	\$88,832	6.37%	\$83,173
4000 - Supplies and Materials	\$0	\$1,224	0%	\$23,708	0%	\$23,708
5000 - Other Operating Expenses and Services	\$0	\$9,950	0%	\$35,000	0%	\$35,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$1,126	\$5,758	19.56%	\$23,031	4.89%	\$21,905
Totals	\$23,657	\$126,615	18.68%	\$483,643	4.89%	\$459,986

Status
Unsubmitted

Foothill College Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$48,922	0%	\$163,072	0%	\$163,072
2000 - Non-Instructional Salaries	\$16,872	\$37,500	44.99%	\$150,000	11.25%	\$133,128
3000 - Employee Benefits	\$5,659	\$23,262	24.33%	\$88,832	6.37%	\$83,173
4000 - Supplies and Materials	\$0	\$1,224	0%	\$23,708	0%	\$23,708
5000 - Other Operating Expenses and Services	\$0	\$9,950	0%	\$35,000	0%	\$35,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$1,126	\$5,758	19.56%	\$23,031	4.89%	\$21,905
Totals	\$23,657	\$126,615	18.68%	\$483,643	4.89%	\$459,986

Status
Unsubmitted

Foothill College Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$48,922	0%	\$163,072	0%	\$163,072
2000 - Non-Instructional Salaries	\$16,872	\$37,500	44.99%	\$150,000	11.25%	\$133,128
3000 - Employee Benefits	\$5,659	\$23,262	24.33%	\$88,832	6.37%	\$83,173
4000 - Supplies and Materials	\$0	\$1,261	0%	\$23,708	0%	\$23,708
5000 - Other Operating Expenses and Services	\$0	\$10,100	0%	\$35,000	0%	\$35,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$1,126	\$5,758	19.56%	\$23,031	4.89%	\$21,905
Totals	\$23,657	\$126,802	18.66%	\$483,643	4.89%	\$459,986

Status
Unsubmitted

Fremont Union High

Fremont Union High Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$214,179	\$312,625	68.51%	\$1,250,500	17.13%	\$1,036,321
2000 - Non-Instructional Salaries	\$153,318	\$191,005	80.27%	\$764,021	20.07%	\$610,703
3000 - Employee Benefits	\$137,446	\$170,570	80.58%	\$682,279	20.15%	\$544,833
4000 - Supplies and Materials	\$6,421	\$12,500	51.37%	\$50,000	12.84%	\$43,579
5000 - Other Operating Expenses and Services	\$54,587	\$30,000	181.96%	\$120,000	45.49%	\$65,413
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$143,000	0%	\$143,000
Totals	\$565,951	\$716,700	78.97%	\$3,009,800	18.8%	\$2,443,849

Summary of Activities:

Teacher, administrator, and support staff salaries, wages & benefits for CAEP programs. Materials, supplies, technology and software subscriptions to run general operations & support students & teachers.

Status
Submitted

Fremont Union High Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$214,179	\$312,625	68.51%	\$1,250,500	17.13%	\$1,036,321
2000 - Non-Instructional Salaries	\$153,318	\$191,005	80.27%	\$764,021	20.07%	\$610,703
3000 - Employee Benefits	\$137,446	\$170,570	80.58%	\$682,279	20.15%	\$544,833
4000 - Supplies and Materials	\$6,421	\$12,500	51.37%	\$50,000	12.84%	\$43,579
5000 - Other Operating Expenses and Services	\$54,587	\$30,000	181.96%	\$120,000	45.49%	\$65,413
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$143,000	0%	\$143,000
Totals	\$565,951	\$716,700	78.97%	\$3,009,800	18.8%	\$2,443,849

Status
Unsubmitted

Fremont Union High Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$214,179	\$312,625	68.51%	\$1,250,500	17.13%	\$1,036,321
2000 - Non-Instructional Salaries	\$153,318	\$191,005	80.27%	\$764,021	20.07%	\$610,703
3000 - Employee Benefits	\$137,446	\$170,570	80.58%	\$682,279	20.15%	\$544,833
4000 - Supplies and Materials	\$6,421	\$12,500	51.37%	\$50,000	12.84%	\$43,579
5000 - Other Operating Expenses and Services	\$54,587	\$30,000	181.96%	\$120,000	45.49%	\$65,413
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$143,000	0%	\$143,000
Totals	\$565,951	\$716,700	78.97%	\$3,009,800	18.8%	\$2,443,849

Status
Unsubmitted

Fremont Union High Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$214,179	\$312,625	68.51%	\$1,250,500	17.13%	\$1,036,321
2000 - Non-Instructional Salaries	\$153,318	\$191,005	80.27%	\$764,021	20.07%	\$610,703
3000 - Employee Benefits	\$137,446	\$170,570	80.58%	\$682,279	20.15%	\$544,833
4000 - Supplies and Materials	\$6,421	\$12,500	51.37%	\$50,000	12.84%	\$43,579
5000 - Other Operating Expenses and Services	\$54,587	\$30,000	181.96%	\$120,000	45.49%	\$65,413
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$143,000	0%	\$143,000	0%	\$143,000
Totals	\$565,951	\$859,700	65.83%	\$3,009,800	18.8%	\$2,443,849

Status
Unsubmitted

Mountain View-Los Altos Union High

Mountain View-Los Altos Union High Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$247,872	\$379,921	65.24%	\$1,519,683	16.31%	\$1,271,811
2000 - Non-Instructional Salaries	\$153,397	\$182,504	84.05%	\$730,017	21.01%	\$576,620
3000 - Employee Benefits	\$154,500	\$223,566	69.11%	\$894,265	17.28%	\$739,765
4000 - Supplies and Materials	\$10,850	\$47,052	23.06%	\$188,208	5.76%	\$177,358
5000 - Other Operating Expenses and Services	\$134,398	\$83,889	160.21%	\$335,557	40.05%	\$201,159
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$43,583	0%	\$174,333	0%	\$174,333
Totals	\$701,017	\$960,516	72.98%	\$3,842,063	18.25%	\$3,141,046

Summary of Activities:

Expenditures are in line for the 1st quarter expenses due to COVID-19 and distance learning.

Status
Submitted

Mountain View-Los Altos Union High Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$247,872	\$759,842	32.62%	\$1,519,683	16.31%	\$1,271,811
2000 - Non-Instructional Salaries	\$153,397	\$365,009	42.03%	\$730,017	21.01%	\$576,620
3000 - Employee Benefits	\$154,500	\$447,133	34.55%	\$894,265	17.28%	\$739,765
4000 - Supplies and Materials	\$10,850	\$94,104	11.53%	\$188,208	5.76%	\$177,358
5000 - Other Operating Expenses and Services	\$134,398	\$167,779	80.1%	\$335,557	40.05%	\$201,159
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$87,167	0%	\$174,333	0%	\$174,333
Totals	\$701,017	\$1,921,032	36.49%	\$3,842,063	18.25%	\$3,141,046

Status
Unsubmitted

Mountain View-Los Altos Union High Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$247,872	\$1,139,762	21.75%	\$1,519,683	16.31%	\$1,271,811
2000 - Non-Instructional Salaries	\$153,397	\$547,513	28.02%	\$730,017	21.01%	\$576,620
3000 - Employee Benefits	\$154,500	\$670,699	23.04%	\$894,265	17.28%	\$739,765
4000 - Supplies and Materials	\$10,850	\$141,156	7.69%	\$188,208	5.76%	\$177,358
5000 - Other Operating Expenses and Services	\$134,398	\$251,668	53.4%	\$335,557	40.05%	\$201,159
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$130,750	0%	\$174,333	0%	\$174,333
Totals	\$701,017	\$2,881,547	24.33%	\$3,842,063	18.25%	\$3,141,046

Status
Unsubmitted

Mountain View-Los Altos Union High Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$247,872	\$1,519,683	16.31%	\$1,519,683	16.31%	\$1,271,811
2000 - Non-Instructional Salaries	\$153,397	\$730,017	21.01%	\$730,017	21.01%	\$576,620
3000 - Employee Benefits	\$154,500	\$894,265	17.28%	\$894,265	17.28%	\$739,765
4000 - Supplies and Materials	\$10,850	\$188,208	5.76%	\$188,208	5.76%	\$177,358
5000 - Other Operating Expenses and Services	\$134,398	\$335,557	40.05%	\$335,557	40.05%	\$201,159
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$174,333	0%	\$174,333	0%	\$174,333
Totals	\$701,017	\$3,842,063	18.25%	\$3,842,063	18.25%	\$3,141,046

Status
Unsubmitted

Palo Alto Unified

Palo Alto Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$71,722	\$206,348	34.76%	\$825,390	8.69%	\$753,668
2000 - Non-Instructional Salaries	\$127,461	\$155,391	82.03%	\$621,564	20.51%	\$494,103
3000 - Employee Benefits	\$72,311	\$103,625	69.78%	\$414,499	17.45%	\$342,188
4000 - Supplies and Materials	\$9,361	\$10,603	88.29%	\$42,411	22.07%	\$33,050
5000 - Other Operating Expenses and Services	\$11,103	\$31,178	35.61%	\$124,710	8.9%	\$113,607
6000 - Capital Outlay	\$0	\$0	100%	\$64,962	0%	\$64,962
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$104,500	0%	\$104,500
Totals	\$291,958	\$507,144	57.57%	\$2,198,036	13.28%	\$1,906,078

Corrective Action Plan

expenditures reduced for beginning of year due to COVID, will catch up during the year.

Status
Submitted

Palo Alto Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$71,722	\$412,695	17.38%	\$825,390	8.69%	\$753,668
2000 - Non-Instructional Salaries	\$127,461	\$310,782	41.01%	\$621,564	20.51%	\$494,103
3000 - Employee Benefits	\$72,311	\$207,250	34.89%	\$414,499	17.45%	\$342,188
4000 - Supplies and Materials	\$9,361	\$21,206	44.14%	\$42,411	22.07%	\$33,050
5000 - Other Operating Expenses and Services	\$11,103	\$62,355	17.81%	\$124,710	8.9%	\$113,607
6000 - Capital Outlay	\$0	\$32,481	0%	\$64,962	0%	\$64,962
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$104,500	0%	\$104,500
Totals	\$291,958	\$1,046,768	27.89%	\$2,198,036	13.28%	\$1,906,078

Status
Unsubmitted

Palo Alto Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$71,722	\$619,043	11.59%	\$825,390	8.69%	\$753,668
2000 - Non-Instructional Salaries	\$127,461	\$466,173	27.34%	\$621,564	20.51%	\$494,103
3000 - Employee Benefits	\$72,311	\$310,874	23.26%	\$414,499	17.45%	\$342,188
4000 - Supplies and Materials	\$9,361	\$31,808	29.43%	\$42,411	22.07%	\$33,050
5000 - Other Operating Expenses and Services	\$11,103	\$93,533	11.87%	\$124,710	8.9%	\$113,607
6000 - Capital Outlay	\$0	\$48,722	0%	\$64,962	0%	\$64,962
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$104,500	0%	\$104,500
Totals	\$291,958	\$1,570,152	18.59%	\$2,198,036	13.28%	\$1,906,078

Status
Unsubmitted

Palo Alto Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$71,722	\$825,390	8.69%	\$825,390	8.69%	\$753,668
2000 - Non-Instructional Salaries	\$127,461	\$621,564	20.51%	\$621,564	20.51%	\$494,103
3000 - Employee Benefits	\$72,311	\$414,499	17.45%	\$414,499	17.45%	\$342,188
4000 - Supplies and Materials	\$9,361	\$42,411	22.07%	\$42,411	22.07%	\$33,050
5000 - Other Operating Expenses and Services	\$11,103	\$124,710	8.9%	\$124,710	8.9%	\$113,607
6000 - Capital Outlay	\$0	\$64,962	0%	\$64,962	0%	\$64,962
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$104,500	0%	\$104,500	0%	\$104,500
Totals	\$291,958	\$2,198,036	13.28%	\$2,198,036	13.28%	\$1,906,078

Status
Unsubmitted



California
Community
Colleges



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