California Adult Education Program: CFAD: 2021-22 Produced: May 5, 2021, 06:04 PM UTC Brenda Harris

17 Foothill De Anza / NSCCC

Fiscal Declaration - Consortium Approved

Consortium Name: 17 Foothill De Anza / NSCCC

Funding Channel: Direct Funded

Narrative: Our consortium expends funds to a) provide adult education services in the CAEP approved areas; b) improve student learning; c) improve teaching and needed resources and staff development; d) provide needed support to students. In addition, we are building career pathways with the community colleges and partner organizations as well as increasing the ease of transition for students. Funds are budgeted and spent according to the CAEP guidelines as outlined in state legislation.

Changes: No Changes

Member Allocations

Member Name	(2021-22)	(2020-21)	(2019-20)
De Anza College	\$221,350	\$226,167	\$221,602
Foothill College	\$221,350	\$226,167	\$221,603
Fremont Union High	\$3,054,627	\$3,078,724	\$3,015,635
Mountain View-Los Altos Union High	\$3,718,677	\$3,751,762	\$3,674,968
Palo Alto Unified	\$1,637,988	\$1,640,090	\$1,606,238
Total Allocated to Members	\$8,853,992	\$8,922,910	\$8,740,046
Total CAEP Funds	\$8,853,992	\$8,723,152	\$8,723,152
Total Remaining	\$0	\$-199,758	\$-16,894

Member Agencies

Member Agency	Member Type	Contact	Phone
<u>De Anza College</u>	College	Thomas Ray	(408) 864-8546
<u>Foothill College</u>	College	Krsity Lisle	
Foothill-DeAnza CCD	District	Sirisha Pingali	(650) 949-6261
Fremont Union High	High School District	Lori Riehl	
Mountain View-Los Altos Union High	High School District	Dr. Brenda Harris	(650) 940-6026
Palo Alto Unified	Unified School District	Dave Hoshiwara	(650) 329-3752

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).

- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

De Anza College - Member Representative

Thomas Ray

Dean of Language Arts raythomas@fhda.edu

(408) 864-8546

Approved by Thomas Ray

05/03/2021 10:01 AM PDT

Foothill College - Member Representative

Krsity Lisle

VP Instruction

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Valerie Fong

Acting Dean, Language Arts and the Learning Resource Center

fongvalerie@fhda.edu

Approved by Valerie Fong

05/04/2021 08:22 AM PDT

Fremont Union High - Member Representative

Lori Riehl

Principal

lori_riehl@fuhsd.org

Approved by Lori Riehl

05/03/2021 11:57 AM PDT

Mountain View-Los Altos Union High - Member Representative

Brenda Harris

Director

brenda.harris@mvla.net

(650) 940-6026

Approved by Dr. Brenda Harris

05/05/2021 11:04 AM PDT

Palo Alto Unified - Member Representative

Dave Hoshiwara

Principal

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(650) 329-3752

Approved by Dave Hoshiwara

05/04/2021 07:41 AM PDT





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