

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Brenda Harris

Julie Vo MVLHSD

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	14901
ESL/El Civics	88910
AWD	0
K12 Success	0
Short Term CTE	57907
Workforce Reentry	0
Pre-Apprenticeship	0
Total	161718 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$126,905	\$2,283,920	\$0	\$0	\$1,257,039	\$0	\$0	\$3,667,864
CalWORKs	\$0	\$4,000	\$0	\$0	\$182,000	\$0	\$0	\$186,000
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$21,241	\$0	\$0	\$21,241
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$83,388	\$0	\$0	\$83,388
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$33,408	\$215,972	\$0	\$0	\$0	\$0	\$0	\$249,380
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$160,313	\$2,503,892	\$0	\$0	\$1,543,668	\$0	\$0	\$4,207,873

Certification

17 Foothill De Anza / NSCCC - Primary Contact

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Approved by Jenée Crayne

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