Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Lori Riehl

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	18529
ESL/El Civics	34059
AWD	0
K12 Success	26530
Short Term CTE	18000
Workforce Reentry	2598
Pre-Apprenticeship	0
Total	99716 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$610,637	\$706,137	\$0	\$1,007,811	\$624,398	\$60,817	\$0	\$3,009,800
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$188,924	\$71,456	\$0	\$0	\$260,380
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$71,226	\$202,238	\$0	\$0	\$126,781	\$47,562	\$0	\$447,807
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$681,863	\$908,375	\$0	\$1,196,735	\$822,635	\$108,379	\$0	\$3,717,987

Certification

17 Foothill De Anza / NSCCC - Primary Contact

Jenée Crayne

Director NSCCC

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Approved by Jenée Crayne

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