CAEP Allocation Amendment: 2022-23 Produced: Aug 8, 2022, 10:09 PM UTC Tom Keating

# 17 Foothill De Anza / NSCCC

# **Allocation Amendment Summary**

## Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 17 Foothill De Anza / NSCCC

Funding Channel: Direct Funded

Narrative: Our consortium expends funds to a) provide adult education services in the CAEP approved areas; b) improve student learning; c) improve teaching and needed resources and staff development; d) provide needed support to students. In addition, we are building career pathways with the community colleges and partner organizations as well as increasing the ease of transition for students. Funds are budgeted and spent according to the CAEP guidelines as outlined in state legislation. Funds are to be dispersed based on the agreed upon percentages: MVLA (42.05%), FUHSD (34.5%), PAAS (18.37%), Foothill (2.54%), De Anza (2.54%). When necessary, dispersed funds will be rounded up or down to the nearest dollar. Any remaining balance that cannot be dispersed evenly will be given to the agency(ies) with the largest amount to be rounded up to the nearest dollar.

Changes: No Changes

# Amended Member Allocations for 2022-23

Member Agency	Amended Allocation	Adjustment Made
De Anza College	\$245,665	\$2,836
Foothill College	\$245,665	\$2,836
Fremont Union High	\$3,336,793	\$38,518
Mountain View-Los Altos Union High	\$4,067,018	\$46,947
Palo Alto Unified	\$1,776,721	\$20,509
Total Allocated to Members	\$9,671,862	
Total CAEP Funds	\$9,671,862	
Total Remaining (Must be \$0)	\$0	

# **Member Agencies**

Member Agency	Member Type	Contact	Phone
De Anza College	College	Randy Bryant	(408) 864-8840
Foothill College	College	Valerie Fong	
Foothill-DeAnza CCD	District	Sirisha Pingali	(650) 949-6261
Fremont Union High	High School District	Lori Riehl	
Mountain View-Los Altos Union High	High School District	Julie Vo MVLAHSD	(650) 940-1333 ext: 4012
Palo Alto Unified	Unified School District	Tom Keating	(650) 856-0735

# **Certification & Assurances**



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

#### **Assurances**

## Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

### **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been

- distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

# **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Fremont Union High - Member Representative		
Lori Riehl Principal lori_riehl@fuhsd.org		
Approved by Lori Riehl		
08/03/2022 02:51 PM PDT		

#### Mountain View-Los Altos Union High - Member Representative

Julie Vo Director julie.vo@mvla.net (650) 940-1333 ext: 4012

Approved by Julie Vo MVLAHSD

### 08/03/2022 01:48 PM PDT

### Palo Alto Unified - Member Representative

### Tom Keating

Prinicpal

tkeating@pausd.org

(650) 856-0735

Approved by Tom Keating

### 08/08/2022 03:09 PM PDT

### De Anza College - Member Representative

#### **Randy Bryant**

Dean of CTE and Workforce Education bryantrandy@deanza.edu (408) 864-8840

Approved by Randy Bryant

# 08/03/2022 02:02 PM PDT

#### Foothill College - Member Representative

#### Valerie Fong

Acting Dean, Language Arts and the Learning Resource Center fongvalerie@fhda.edu

Approved by Valerie Fong

## 08/03/2022 04:36 PM PDT





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